

By: Senator(s) Gordon, Little, Chaney, Burton, Frazier, Harden, Moffatt

To: Appropriations

SENATE BILL NO. 2061

1AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND

2MAINTENANCE OF THE MISSISSIPPI COOPERATIVE EXTENSION SERVICE FOR

3FISCAL YEAR 2006.

4BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5SECTION 1. The following sum, or so much thereof as may be

6necessary, is hereby appropriated out of any money in the State

7General Fund not otherwise appropriated, for the support and

8maintenance of the Mississippi Cooperative Extension Service for

9the fiscal year beginning July 1, 2005, and ending June 30, 2006

10..... \$ 18,565,704.00.

11SECTION 2. The following sum, or so much thereof as may be

12necessary, is hereby authorized for expenditure out of any special

13source funds which are collected by or otherwise become available

14for the purpose of defraying the expenses of the Mississippi

15Cooperative Extension Service for the fiscal year beginning

16July 1, 2005, and ending June 30, 2006..... \$ 16,669,048.00.

17SECTION 3. No general funds authorized to be expended herein

18shall be used to replace federal funds and/or other special funds

19which are being used for salaries authorized under the provisions

20of this act and which are withdrawn and no longer available.

21SECTION 4. It is the intention of the Legislature that the

22Mississippi Cooperative Extension Service provide programs in the

23emphasis areas of Agriculture, Home Economics, 4-H and Community

24Resource Development in each county.

25SECTION 5. No part of the funds appropriated or authorized

26to be expended hereby shall be spent directly or indirectly for

27payment of attorneys' fees for the services of any attorney who

28 was not employed by the Mississippi Cooperative Extension Service
29 pursuant to the express authorization of the Board of Trustees of
30 Institutions of Higher Learning prior to performance of such legal
31 services.

32 **SECTION 6.** It is the intention of the Legislature that the
33 agency's budget request for Fiscal Year 2007 shall be submitted to
34 the Joint Legislative Budget Committee in a format and level of
35 detail comparable to the format and level of detail provided
36 during the Fiscal Year 2006 budget request process.

37 **SECTION 7.** It is the intention of the Legislature that if
38 the funds appropriated in Section 1 of this act are used directly
39 or indirectly to match or otherwise secure any federal grants,
40 research grants or donations, such special source funds not
41 classified as current restricted funds shall be added and
42 accounted for under Section 2 of this act. Further, it is the
43 intention of the Legislature that all such aforementioned special
44 source funds be included in all reports and requests for the 2006
45 Regular Session of the Mississippi Legislature.

46 **SECTION 8.** Of the funds appropriated in Section 2, One
47 Million Sixty-four Thousand Eight Hundred Fifty-five Dollars
48 (\$1,064,855.00) shall be derived from the Education Enhancement
49 Fund from funds deposited pursuant to Sections 27-65-75 and
50 27-67-31, Mississippi Code of 1972.

51 **SECTION 9.** In compliance with the "Mississippi Performance
52 Budget and Strategic Planning Act of 1994," it is the intent of
53 the Legislature that the funds provided herein shall be utilized
54 in the most efficient and effective manner possible to achieve the
55 intended mission of this agency. Based on the funding authorized,
56 this agency shall make every effort to attain the targeted
57 performance measures provided below:

58		FY06
59	<u>Performance Measures</u>	<u>Target</u>
60	Agric & Natural Resources	

61	Published Information (Items)	2,783
62	Mass Media Exposure (Items)	2,890
63	Educational Contacts (Persons)	830,000
64	Cost per Educational Contact (\$)	26.02
65	Family & Consumer Education	
66	Published Information (Items)	2,202
67	Educational Contacts (Persons)	767,500
68	Cost per Educational Contact (\$)	7.11
69	Enterprise & Community Res Dev	
70	Educational Contacts (Persons)	170,000
71	Cost per Educational Contact (\$)	11.79
72	4-H Youth Development	
73	Educational Contacts (Persons)	620,000
74	Cost per Educational Contact (\$)	10.72

75 A reporting of the degree to which the performance targets
 76 set above have been or are being achieved shall be provided in the
 77 agency's budget request submitted to the Joint Legislative Budget
 78 Committee for Fiscal Year 2007.

79 **SECTION 10.** Of the funds appropriated under the provisions
 80 of Section 2, One Million Five Hundred Fifty-two Thousand Dollars
 81 (\$1,552,000.00) shall be derived from the Budget Contingency Fund
 82 created in Section 27-103-301, Mississippi Code of 1972.

83 **SECTION 11.** The money herein appropriated shall be paid by
 84 the State Treasurer out of any money in the State Treasury to the
 85 credit of the proper fund or funds as set forth in this act, upon
 86 warrants issued by the State Fiscal Officer; and the State Fiscal
 87 Officer shall issue his warrants upon requisitions signed by the
 88 proper person, officer or officers in the manner provided by law.

89 **SECTION 12.** This act shall take effect and be in force from
 90 and after July 1, 2005.