

By: Senator(s) Gordon, Little, Thames, Chaney, Davis, Kirby, Williamson To: Appropriations

SENATE BILL NO. 2051

1 AN ACT MAKING AN APPROPRIATION FOR EXPENSES OF THE EXECUTIVE
2 DEPARTMENT, BEING THE GOVERNOR'S OFFICE AND STAFF, AND FOR
3 EXPENSES INCIDENTAL TO THE PROPER OPERATION OF THE GOVERNOR'S
4 MANSION AND RESIDENCE OF THE GOVERNOR, FOR FISCAL YEAR 2006.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for expenses of the
9 Executive Department, being the Governor's office and staff, for
10 the fiscal year beginning July 1, 2005, and ending June 30, 2006,
11 \$ 1,746,655.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Governor's Office for the purpose of
15 defraying the expenses incurred by the Executive Department, being
16 the Governor's office and staff, for the fiscal year beginning
17 July 1, 2005, and ending June 30, 2006.....\$ 1,035,760.00.

18 SECTION 3. Of the funds appropriated under the provisions of
19 Sections 1 and 2, the following positions are authorized:

20 AUTHORIZED POSITIONS:

Table with 3 columns: Position Type, Description, and Count. Includes rows for Permanent Full Time (32), Permanent Part Time (1), Time-Limited Full Time (1), and Time-Limited Part Time (0).

25 Any escalations shall be made in accordance with the terms,
26 conditions, and procedures established by law.

27 No general funds authorized to be expended herein shall be
28 used to replace federal funds and/or other special funds which are

29 being used for salaries authorized under the provisions of this
30 act and which are withdrawn and no longer available.

31 **SECTION 4.** The following sum, or so much thereof as may be
32 necessary, is hereby appropriated out of any money in the State
33 General Fund not otherwise appropriated, for expenses incidental
34 to the proper operation of the Governor's Mansion and residence of
35 the Governor for the fiscal year beginning July 1, 2005, and
36 ending June 30, 2006..... \$ 388,277.00.

37 **SECTION 5.** The following sum, or so much thereof as may be
38 necessary is hereby appropriated out of any money in the Budget
39 Contingency Fund created in Section 27-103-301, Mississippi Code
40 of 1972, not otherwise appropriated, to defray the expenses of the
41 Mississippi Governor's Mansion for the fiscal year beginning
42 July 1, 2005, and ending June 30, 2006..... \$ 335,471.00.

43 **SECTION 6.** Of the funds appropriated under the provisions of
44 Sections 4 and 5, the following positions are authorized:

45 AUTHORIZED POSITIONS:

46	Permanent:	Full Time.....	3
47		Part Time.....	1
48	Time-Limited:	Full Time.....	0
49		Part Time.....	0

50 Any escalations shall be made in accordance with the terms,
51 conditions, and procedures established by law.

52 No general funds authorized to be expended herein shall be
53 used to replace federal funds and/or other special funds which are
54 being used for salaries authorized under the provisions of this
55 act and which are withdrawn and no longer available.

56 **SECTION 7.** Of the funds appropriated under the provisions of
57 Section 2, Four Hundred Forty Four Thousand Three Hundred Seven
58 Dollars (\$440,307.00) shall be derived from the Budget Contingency
59 Fund created in Section 27-103-301, Mississippi Code of 1972, for
60 the purpose of defraying the expenses of the Governor's Office -
61 Support.

62 **SECTION 8.** The money herein appropriated shall be paid by
63 the State Treasurer out of any money in the State Treasury to the
64 credit of the proper fund or funds as set forth in this act, upon
65 warrants issued by the State Fiscal Officer; and the State Fiscal
66 Officer shall issue his warrants upon requisitions signed by the
67 proper person, officer or officers, in the manner provided by law.

68 **SECTION 9.** This act shall take effect and be in force from
69 and after July 1, 2005.