MISSISSIPPI LEGISLATURE

SECOND EXTRAORDINARY SESSION 2005

By: Senator(s) Gordon, Little, Jackson (32nd), Harden, Hyde-Smith, Posey, Walls To: Appropriations

SENATE BILL NO. 2044

AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS FOR THE 1 PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI INSTITUTE FOR 2 FOREST INVENTORY FOR FISCAL YEAR 2006. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State 6 Treasury to the credit of the Mississippi Institute for Forest 7 8 Inventory which is comprised of special source funds and donations collected by or otherwise available to the Institute for the 9 purpose of defraying the expenses of the Institute for the period 10 beginning July 1, 2005, and ending June 30, 2006..... 11\$ 12 225,017.00. 13 SECTION 2. Of the funds appropriated under the provisions of Section 1, not more than the amounts set forth below shall be 14 under the authority of the State Personnel Board: 15 16 AUTHORIZED POSITIONS: Permanent: Full Time..... 17 4 18 Part Time..... 0 Time-Limited: Full Time..... 19 0 20 Part Time..... 0 21 With the funds herein appropriated, it is the intention of 22 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 23 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006 24 funds appropriated for that purpose, unless programs or positions 25 26 are added to the agency's Fiscal Year 2007 budget by the 27 Mississippi Legislature. Based on data provided by the

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Legislative Budget Office, the State Personnel Board shall 28 29 determine and publish the projected annual cost to fully fund all 30 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 31 act. that no single personnel action increases this projected annual 32 33 cost and/or the Fiscal Year 2006 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 34 35 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 36 37 has taken an action which would cause the agency to exceed this 38 projected annual cost or the Fiscal Year 2006 "Personal Services" appropriated level, when annualized, then only those actions which 39 40 reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until 41 such time as the requirements of this provision are met. 42

Any transfers or escalations shall be made in accordance with 43 44 the terms, conditions and procedures established by law or 45 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 46 47 approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written 48 49 approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the 50 51 appropriated level.

52 No general funds authorized to be expended herein shall be 53 used to replace federal funds and/or other special funds which are 54 being used for salaries authorized under the provisions of this 55 act and which are withdrawn and no longer available.

56 The agency shall not take any action to promote or otherwise 57 award salary increases through reallocation, reclassification, 58 realignment, education benchmark, career ladder, or any other 59 means to increase salaries of employees or positions unless 60 specifically exempted by the following conditions: the award of 53. B. No. 2044 *SS05/A453* 552E/SS05/A453 PAGE 2

teacher pay increases, the advancement of a trainee/cadet to the 61 62 next level of a bona fide career ladder, the award of an educational benchmark for the attainment of Certified Public 63 Accountant License or higher level professional certification as 64 65 determined by the State Personnel Board, the immediate replacement 66 of a departing employee with an individual from within state service or a new hire at a salary level equivalent to that of the 67 68 departing employee, and the emergency appointment of nurses, pharmacists or other health care professionals at a salary to be 69 determined by the State Personnel Board, unless otherwise 70 71 authorized in this act.

72 SECTION 3. This appropriation is made for the purpose of 73 providing funds to defray the expenses of the Mississippi 74 Institute for Forest Inventory as established in Section 75 49-19-403, Mississippi Code of 1972.

SECTION 4. It is the intention of the Legislature that the Mississippi Institute for Forest Inventory is hereby authorized to accept, budget and expend funds, not to exceed One Million Dollars (\$1,000,000.00), from any source in accordance with rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

82 SECTION 5. The money herein appropriated shall be paid by 83 the State Treasurer out of any money in the proper fund or funds 84 as set forth in this act, upon warrants issued by the State Fiscal 85 Officer; and the State Fiscal Officer shall issue his warrants 86 upon requisitions signed by the proper person, officer or officers 87 in the manner provided by law.

88 **SECTION 6.** This act shall take effect and be in force from 89 and after July 1, 2005.