

By: Senator(s) Gordon

To: Appropriations

SENATE BILL NO. 2002
(As Sent to Governor)

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND
2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE FOLLOWING AGENCIES AND
3 OBLIGATIONS FOR FISCAL YEAR 2005: THE DEPARTMENT OF HUMAN
4 SERVICES, THE MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF
5 MISSISSIPPI BOND AND INTEREST PAYMENTS, THE DEPARTMENT OF MENTAL
6 HEALTH, THE OFFICE OF THE ATTORNEY GENERAL, THE DEPARTMENT OF
7 FINANCE AND ADMINISTRATION, THE JUDICIAL PERFORMANCE COMMISSION,
8 THE OIL AND GAS BOARD, THE STATE DEPARTMENT OF HEALTH, THE PUBLIC
9 SERVICE COMMISSION, THE BOARD OF DENTAL EXAMINERS, THE BOARD OF
10 PUBLIC CONTRACTORS, AND THE DEPARTMENT OF REHABILITATION SERVICES;
11 AND FOR RELATED PURPOSES.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

13 **SECTION 1.** In addition to all other sums heretofore
14 appropriated, the following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the General
16 Fund not otherwise appropriated, to defray the expenses of the
17 Mississippi Department of Human Services, for the purpose of
18 funding the general operating expenses of the department, for the
19 fiscal year ending June 30, 2005..... \$ 5,000,000.00.

20 **SECTION 2.** In addition to all other sums heretofore
21 appropriated, the following sum, or so much thereof as may be
22 necessary, is hereby appropriated out of any money in the General
23 Fund not otherwise appropriated, to defray the expenses of the
24 Mississippi Department of Corrections, for the purpose of funding
25 increased utility costs and other expenses incurred by the
26 department, for the fiscal year ending June 30, 2005
27 \$ 11,142,622.00.

28 **SECTION 3.** In addition to all other sums heretofore
29 appropriated, the following sum, or so much thereof as may be
30 necessary, is hereby appropriated out of any money in the General
31 Fund, not otherwise appropriated, for the purpose of making

32 payments on bonds and interest on the full faith and credit bonds
33 of the State of Mississippi falling due in the fiscal year ending
34 June 30, 2005..... \$ 16,000,000.00.

35 Of the funds appropriated in this section, the amount of Six
36 Million Dollars (\$6,000,000.00) shall be used to reimburse the
37 State General Fund for funds previously expended by the State
38 Treasurer but not authorized by appropriation of the Legislature.

39 **SECTION 4.** In addition to all other sums heretofore
40 appropriated, the following sum, or so much thereof as may be
41 necessary, is hereby appropriated out of any money in the State
42 Treasury which is comprised of special source funds for the
43 purpose of making payments on bonds and interest on the full faith
44 and credit bonds of the State of Mississippi falling due in the
45 fiscal year ending June 30, 2005..... \$ 6,000,000.00.

46 The funds appropriated in this section shall authorize the funds
47 previously expended by the State Treasurer.

48 **SECTION 5.** In addition to all other sums heretofore
49 appropriated, the following sum, or so much thereof as may be
50 necessary, is hereby appropriated out of any money in the General
51 Fund not otherwise appropriated, to defray the expenses of the
52 Mississippi Department of Mental Health, for the purpose of
53 funding Medicaid match at the community mental health centers, for
54 the fiscal year ending June 30, 2005..... \$ 2,000,000.00.

55 **SECTION 6.** In addition to all other sums heretofore
56 appropriated, the following sum, or so much thereof as may be
57 necessary, is hereby appropriated out of any money in the General
58 Fund not otherwise appropriated, to defray the expenses of the
59 Office of the Attorney General, for the purpose of defraying the
60 costs of certain outside legal assistance, expert witness fees and
61 court fees incurred by the Office of the Attorney General, for the
62 fiscal year ending June 30, 2005..... \$ 1,210,384.00.

63 The funds appropriated in this section shall be allocated as
64 follows:

65 Olivia Y. v. Barbour, United States District Court for the
66 Southern District of Mississippi, Civil Action No.
67 3:04cv251LN.....\$ 559,090.25.
68 Jimmy B. Callens v. East Mississippi State Hospital, the
69 Mississippi Department of Mental Health, Dr. Ramiro J.
70 Martinez and Roger McMurtry No. 2000-CT-00258-SCT.....
71\$ 387,817.23.
72 Billy A. v. Warren Jones, United States District Court for
73 the Southern District of Mississippi, Jackson Division,
74 Civil Action No. 3:02CV475WS.....\$ 200,000.00.
75 Brown and Williamson / Ligget Tobacco Settlement
76 Payments.....\$ 32,978.00.
77 WorldCom - Department of Information Technology Services,
78 Educational Television Authority, and Ednet.....
79\$ 365.38.
80 Sixteenth Section Land Litigation\$ 25,339.32.
81 Number 71408 Div. "D" - 21st JDC, Parish of Tangipahoa
82\$ 945.40.
83 Randolph Lipscomb c/o Phelps Dunbar LLP Trust
84 Account.....\$ 3,847.84.

85 **SECTION 7.** In addition to all other sums heretofore
86 appropriated, the following sum, or so much thereof as may be
87 necessary, is hereby appropriated out of any money in the State
88 Treasury to the credit of the Department of Finance and
89 Administration, for the purpose of defraying the expenses incurred
90 in the operation of the various offices of the department, for the
91 period beginning upon passage of this act and through
92 June 30, 2005..... \$ 1,200,000.00.

93 This additional appropriation of special fund spending
94 authority is provided for the purpose of paying utility expenses
95 of state-owned buildings.

96 **SECTION 8.** In addition to all other sums heretofore
97 appropriated, the following sum, or so much thereof as may be

98 necessary, is hereby appropriated out of any money in the State
99 Treasury to the credit of the Judicial Performance Commission,
100 which is comprised of any special source funds collected by or
101 otherwise available to the department, for the purpose of
102 defraying the expenses of the department, for the fiscal year
103 ending June 30, 2005..... \$ 55,000.00.

104 **SECTION 9.** In addition to all other sums heretofore
105 appropriated, the following sum, or so much thereof as may be
106 necessary, is hereby appropriated out of any money in the State
107 Treasury to the credit of the Oil and Gas Board, which is
108 comprised of any special source funds collected by or otherwise
109 available to the department, for the purpose of defraying the
110 expenses of the department, for the fiscal year ending June 30,
111 2005..... \$ 108,000.00.

112 **SECTION 10.** In addition to all other sums heretofore
113 appropriated, the following sum, or so much thereof as may be
114 necessary, is hereby appropriated out of any money in the Health
115 Care Expendable Fund created in Section 43-13-407, Mississippi
116 Code of 1972, to defray the expenses of the Mississippi State
117 Department of Health for the purpose of defraying the expenses of
118 the department, for the fiscal year ending June 30, 2005
119 \$ 160,000.00.

120 **SECTION 11.** In addition to all other sums heretofore
121 appropriated, the following sum, or so much thereof as may be
122 necessary, is hereby appropriated out of any money in the State
123 Treasury to the credit of the Public Service Commission, which is
124 comprised of any special source funds collected by or otherwise
125 available to the department, for the purpose of defraying the
126 expenses of the department, for the fiscal year ending June 30,
127 2005..... \$ 100,000.00.

128 **SECTION 12.** In addition to all other sums heretofore
129 appropriated, the following sum, or so much thereof as may be
130 necessary, is hereby appropriated out of any money in the State

131 Treasury to the credit of the Board of Dental Examiners, which is
132 comprised of any special source funds collected by or otherwise
133 available to the department, for the purpose of defraying the
134 expenses of the department, for the fiscal year ending June 30,
135 2005..... \$ 7,000.00.

136 **SECTION 13.** In addition to all other sums heretofore
137 appropriated, the following sum, or so much thereof as may be
138 necessary, is hereby appropriated out of any money in the State
139 Treasury to the credit of the Board of Public Contractors, which
140 is comprised of any special source funds collected by or otherwise
141 available to the department, for the purpose of defraying the
142 expenses of the department, for the fiscal year ending June 30,
143 2005..... \$ 100,000.00.

144 **SECTION 14.** In addition to all other sums heretofore
145 appropriated, the following sum, or so much thereof as may be
146 necessary, is hereby appropriated out of any money in the State
147 Treasury to the credit of the Department of Rehabilitation
148 Services, which is comprised of any special source funds collected
149 by or otherwise available to the department, for the purpose of
150 defraying the expenses of the department, for the fiscal year
151 ending June 30, 2005..... \$ 7,100,000.00.

152 **SECTION 15.** The money herein appropriated shall be paid by
153 the State Treasurer out of any money in the proper fund or funds
154 as set forth in this act, upon warrants issued by the State Fiscal
155 Officer; and the State Fiscal Officer shall issue his warrants
156 upon requisitions signed by the proper person, officer or officers
157 in the manner provided by law.

158 **SECTION 16.** This act shall take effect and be in force from
159 and after its passage.