

By: Representatives Fillingane, Aldridge, Baker (74th), Barnett, Capps, Carlton, Denny, Formby, Gregory, Gunn, Hamilton (109th), Howell, Ishee, Lott, Martinson, Masterson, Mayhall, Moore, Robinson (84th), Rotenberry, Smith (59th), Snowden, Stevens, Weathersby To: Appropriations

HOUSE BILL NO. 12

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND
2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE FOLLOWING AGENCIES AND
3 OBLIGATIONS FOR FISCAL YEAR 2005: THE DEPARTMENT OF HUMAN
4 SERVICES, THE MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF
5 MISSISSIPPI BOND AND INTEREST PAYMENTS, THE OFFICE OF THE ATTORNEY
6 GENERAL, THE DEPARTMENT OF FINANCE AND ADMINISTRATION, THE
7 JUDICIAL PERFORMANCE COMMISSION, THE OIL AND GAS BOARD, THE STATE
8 DEPARTMENT OF HEALTH, THE PUBLIC SERVICE COMMISSION, THE BOARD OF
9 DENTAL EXAMINERS, THE BOARD OF PUBLIC CONTRACTORS, THE DEPARTMENT
10 OF REHABILITATION SERVICES AND THE MISSISSIPPI STATE TAX
11 COMMISSION; AND FOR RELATED PURPOSES.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

13 SECTION 1. In addition to all other sums heretofore
14 appropriated, the following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the General
16 Fund not otherwise appropriated, to defray the expenses of the
17 Mississippi Department of Human Services, for the purpose of
18 funding the general operating expenses of the department, for the
19 fiscal year ending June 30, 2005..... \$ 5,000,000.00.

20 SECTION 2. In addition to all other sums heretofore
21 appropriated, the following sum, or so much thereof as may be
22 necessary, is hereby appropriated out of any money in the General
23 Fund not otherwise appropriated, to defray the expenses of the
24 Mississippi Department of Corrections, for the purpose of funding
25 increased utility costs incurred by the department, for the fiscal
26 year ending June 30, 2005..... \$ 11,142,622.00.

27 SECTION 3. In addition to all other sums heretofore
28 appropriated, the following sum, or so much thereof as may be
29 necessary, is hereby appropriated out of any money in the General
30 Fund, not otherwise appropriated, for the purpose of making

31 payments on bonds and interest on the full faith and credit bonds
32 of the State of Mississippi falling due in the fiscal year ending
33 June 30, 2005..... \$ 8,000,000.00.

34 **SECTION 4.** In addition to all other sums heretofore
35 appropriated, the following sum, or so much thereof as may be
36 necessary, is hereby appropriated out of any money in the General
37 Fund not otherwise appropriated, to defray the expenses of the
38 Office of the Attorney General, for the purpose of defraying the
39 costs of certain outside legal assistance, expert witness fees and
40 court fees incurred by the Office of the Attorney General, for the
41 fiscal year ending June 30, 2005..... \$ 1,210,384.00.

42 **SECTION 5.** In addition to all other sums heretofore
43 appropriated, the following sum, or so much thereof as may be
44 necessary, is hereby appropriated out of any money in the State
45 Treasury to the credit of the Department of Finance and
46 Administration, for the purpose of defraying the expenses incurred
47 in the operation of the various offices of the department, for the
48 period beginning upon passage of this act and through
49 June 30, 2005..... \$ 1,446,300.00.

50 With the funds appropriated under the provisions of this
51 section, the following positions are authorized:

52 AUTHORIZED POSITIONS:

53 Permanent: Full Time 6

54 This additional appropriation of special fund spending
55 authority is provided for the purpose of paying utility expenses
56 of state-owned buildings, expenses associated with construction,
57 maintenance, repair and related expenses of state-owned buildings,
58 and providing authority to provide security services to state
59 agencies within the Capitol Complex.

60 **SECTION 6.** In addition to all other sums heretofore
61 appropriated, the following sum, or so much thereof as may be
62 necessary, is hereby appropriated out of any money in the State
63 Treasury to the credit of the Judicial Performance Commission,

64 which is comprised of any special source funds collected by or
65 otherwise available to the department, for the purpose of
66 defraying the expenses of the department, for the fiscal year
67 ending June 30, 2005..... \$ 55,000.00.

68 **SECTION 7.** In addition to all other sums heretofore
69 appropriated, the following sum, or so much thereof as may be
70 necessary, is hereby appropriated out of any money in the State
71 Treasury to the credit of the Oil and Gas Board, which is
72 comprised of any special source funds collected by or otherwise
73 available to the department, for the purpose of defraying the
74 expenses of the department, for the fiscal year ending June 30,
75 2005..... \$ 108,000.00.

76 **SECTION 8.** In addition to all other sums heretofore
77 appropriated, the following sum, or so much thereof as may be
78 necessary, is hereby appropriated out of any money in the State
79 Treasury to the credit of the State Department of Health, which is
80 comprised of any special source funds collected by or otherwise
81 available to the department, for the purpose of defraying the
82 expenses of the department, for the fiscal year ending June 30,
83 2005..... \$ 160,000.00.

84 **SECTION 9.** In addition to all other sums heretofore
85 appropriated, the following sum, or so much thereof as may be
86 necessary, is hereby appropriated out of any money in the State
87 Treasury to the credit of the Public Service Commission, which is
88 comprised of any special source funds collected by or otherwise
89 available to the department, for the purpose of defraying the
90 expenses of the department, for the fiscal year ending June 30,
91 2005..... \$ 100,000.00.

92 **SECTION 10.** In addition to all other sums heretofore
93 appropriated, the following sum, or so much thereof as may be
94 necessary, is hereby appropriated out of any money in the State
95 Treasury to the credit of the Board of Dental Examiners, which is
96 comprised of any special source funds collected by or otherwise

97 available to the department, for the purpose of defraying the
98 expenses of the department, for the fiscal year ending June 30,
99 2005..... \$ 7,000.00.

100 **SECTION 11.** In addition to all other sums heretofore
101 appropriated, the following sum, or so much thereof as may be
102 necessary, is hereby appropriated out of any money in the State
103 Treasury to the credit of the Board of Public Contractors, which
104 is comprised of any special source funds collected by or otherwise
105 available to the department, for the purpose of defraying the
106 expenses of the department, for the fiscal year ending June 30,
107 2005..... \$ 100,000.00.

108 **SECTION 12.** In addition to all other sums heretofore
109 appropriated, the following sum, or so much thereof as may be
110 necessary, is hereby appropriated out of any money in the State
111 Treasury to the credit of the Department of Rehabilitation
112 Services, which is comprised of any special source funds collected
113 by or otherwise available to the department, for the purpose of
114 defraying the expenses of the department, for the fiscal year
115 ending June 30, 2005..... \$ 1,500,000.00.

116 **SECTION 13.** In addition to all other sums heretofore
117 appropriated, the following sum, or so much thereof as may be
118 necessary, is hereby appropriated out of any money in the State
119 Treasury to the credit of the Mississippi State Tax Commission,
120 which is comprised of any special source funds collected by or
121 otherwise available to the department, for the purpose of
122 defraying the expenses of the department, for the fiscal year
123 ending June 30, 2005..... \$ 300,000.00.

124 **ADDITIONAL AUTHORIZED POSITIONS:**

125 Permanent: Full Time . . . 20

126 **SECTION 14.** The money herein appropriated shall be paid by
127 the State Treasurer out of any money in the proper fund or funds
128 as set forth in this act, upon warrants issued by the State Fiscal
129 Officer; and the State Fiscal Officer shall issue his warrants

130 upon requisitions signed by the proper person, officer or officers
131 in the manner provided by law.

132 **SECTION 15.** This act shall take effect and be in force from
133 and after its passage.