

By: Representative Flaggs

To: Appropriations

HOUSE BILL NO. 5

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND  
 2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE FOLLOWING AGENCIES AND  
 3 OBLIGATIONS FOR FISCAL YEAR 2005: THE DEPARTMENT OF HUMAN  
 4 SERVICES, THE MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF  
 5 MISSISSIPPI BOND AND INTEREST PAYMENTS, THE OFFICE OF THE ATTORNEY  
 6 GENERAL, THE DEPARTMENT OF FINANCE AND ADMINISTRATION, THE  
 7 JUDICIAL PERFORMANCE COMMISSION, THE OIL AND GAS BOARD, THE STATE  
 8 DEPARTMENT OF HEALTH, THE PUBLIC SERVICE COMMISSION, THE BOARD OF  
 9 DENTAL EXAMINERS, THE BOARD OF PUBLIC CONTRACTORS, THE DEPARTMENT  
 10 OF REHABILITATION SERVICES AND THE MISSISSIPPI STATE TAX  
 11 COMMISSION; AND FOR RELATED PURPOSES.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

13 **SECTION 1.** In addition to all other sums heretofore  
 14 appropriated, the following sum, or so much thereof as may be  
 15 necessary, is hereby appropriated out of any money in the General  
 16 Fund not otherwise appropriated, to defray the expenses of the  
 17 Mississippi Department of Human Services, for the purpose of  
 18 funding the general operating expenses of the department, for the  
 19 fiscal year ending June 30, 2005..... \$ 5,000,000.00.

20 **SECTION 2.** In addition to all other sums heretofore  
 21 appropriated, the following sum, or so much thereof as may be  
 22 necessary, is hereby appropriated out of any money in the General  
 23 Fund not otherwise appropriated, to defray the expenses of the  
 24 Mississippi Department of Corrections, for the purpose of funding  
 25 increased utility costs incurred by the department, for the fiscal  
 26 year ending June 30, 2005..... \$ 11,142,622.00.

27 **SECTION 3.** In addition to all other sums heretofore  
 28 appropriated, the following sum, or so much thereof as may be  
 29 necessary, is hereby appropriated out of any money in the General  
 30 Fund, not otherwise appropriated, for the purpose of making

31 payments on bonds and interest on the full faith and credit bonds  
32 of the State of Mississippi falling due in the fiscal year ending  
33 June 30, 2005..... \$ 8,000,000.00.

34 **SECTION 4.** In addition to all other sums heretofore  
35 appropriated, the following sum, or so much thereof as may be  
36 necessary, is hereby appropriated out of any money in the General  
37 Fund not otherwise appropriated, to defray the expenses of the  
38 Office of the Attorney General, for the purpose of defraying the  
39 costs of certain outside legal assistance, expert witness fees and  
40 court fees incurred by the Office of the Attorney General, for the  
41 fiscal year ending June 30, 2005..... \$ 1,210,384.00.

42 **SECTION 5.** In addition to all other sums heretofore  
43 appropriated, the following sum, or so much thereof as may be  
44 necessary, is hereby appropriated out of any money in the State  
45 Treasury to the credit of the Department of Finance and  
46 Administration, for the purpose of defraying the expenses incurred  
47 in the operation of the various offices of the department, for the  
48 period beginning upon passage of this act and through  
49 June 30, 2005..... \$ 1,446,300.00.

50 With the funds appropriated under the provisions of this  
51 section, the following positions are authorized:

52 AUTHORIZED POSITIONS:

53 Permanent: Full Time . . . . . 6

54 This additional appropriation of special fund spending  
55 authority is provided for the purpose of paying utility expenses  
56 of state-owned buildings, expenses associated with construction,  
57 maintenance, repair and related expenses of state-owned buildings,  
58 and providing authority to provide security services to state  
59 agencies within the Capitol Complex.

60 **SECTION 6.** In addition to all other sums heretofore  
61 appropriated, the following sum, or so much thereof as may be  
62 necessary, is hereby appropriated out of any money in the State  
63 Treasury to the credit of the Judicial Performance Commission,

64 which is comprised of any special source funds collected by or  
65 otherwise available to the department, for the purpose of  
66 defraying the expenses of the department, for the fiscal year  
67 ending June 30, 2005..... \$ 55,000.00.

68 **SECTION 7.** In addition to all other sums heretofore  
69 appropriated, the following sum, or so much thereof as may be  
70 necessary, is hereby appropriated out of any money in the State  
71 Treasury to the credit of the Oil and Gas Board, which is  
72 comprised of any special source funds collected by or otherwise  
73 available to the department, for the purpose of defraying the  
74 expenses of the department, for the fiscal year ending June 30,  
75 2005..... \$ 108,000.00.

76 **SECTION 8.** In addition to all other sums heretofore  
77 appropriated, the following sum, or so much thereof as may be  
78 necessary, is hereby appropriated out of any money in the State  
79 Treasury to the credit of the State Department of Health, which is  
80 comprised of any special source funds collected by or otherwise  
81 available to the department, for the purpose of defraying the  
82 expenses of the department, for the fiscal year ending June 30,  
83 2005..... \$ 160,000.00.

84 **SECTION 9.** In addition to all other sums heretofore  
85 appropriated, the following sum, or so much thereof as may be  
86 necessary, is hereby appropriated out of any money in the State  
87 Treasury to the credit of the Public Service Commission, which is  
88 comprised of any special source funds collected by or otherwise  
89 available to the department, for the purpose of defraying the  
90 expenses of the department, for the fiscal year ending June 30,  
91 2005..... \$ 100,000.00.

92 **SECTION 10.** In addition to all other sums heretofore  
93 appropriated, the following sum, or so much thereof as may be  
94 necessary, is hereby appropriated out of any money in the State  
95 Treasury to the credit of the Board of Dental Examiners, which is  
96 comprised of any special source funds collected by or otherwise

97 available to the department, for the purpose of defraying the  
98 expenses of the department, for the fiscal year ending June 30,  
99 2005..... \$ 7,000.00.

100 **SECTION 11.** In addition to all other sums heretofore  
101 appropriated, the following sum, or so much thereof as may be  
102 necessary, is hereby appropriated out of any money in the State  
103 Treasury to the credit of the Board of Public Contractors, which  
104 is comprised of any special source funds collected by or otherwise  
105 available to the department, for the purpose of defraying the  
106 expenses of the department, for the fiscal year ending June 30,  
107 2005..... \$ 100,000.00.

108 **SECTION 12.** In addition to all other sums heretofore  
109 appropriated, the following sum, or so much thereof as may be  
110 necessary, is hereby appropriated out of any money in the State  
111 Treasury to the credit of the Department of Rehabilitation  
112 Services, which is comprised of any special source funds collected  
113 by or otherwise available to the department, for the purpose of  
114 defraying the expenses of the department, for the fiscal year  
115 ending June 30, 2005..... \$ 1,500,000.00.

116 **SECTION 13.** In addition to all other sums heretofore  
117 appropriated, the following sum, or so much thereof as may be  
118 necessary, is hereby appropriated out of any money in the State  
119 Treasury to the credit of the Mississippi State Tax Commission,  
120 which is comprised of any special source funds collected by or  
121 otherwise available to the department, for the purpose of  
122 defraying the expenses of the department, for the fiscal year  
123 ending June 30, 2005..... \$ 300,000.00.

124 **ADDITIONAL AUTHORIZED POSITIONS:**

125 Permanent: Full Time . . . 20

126 **SECTION 14.** The money herein appropriated shall be paid by  
127 the State Treasurer out of any money in the proper fund or funds  
128 as set forth in this act, upon warrants issued by the State Fiscal  
129 Officer; and the State Fiscal Officer shall issue his warrants

130 upon requisitions signed by the proper person, officer or officers  
131 in the manner provided by law.

132         **SECTION 15.** This act shall take effect and be in force from  
133 and after its passage.