Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1646

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sums, or so much thereof as may be
7	necessary, are hereby appropriated out of any money in the State
8	General Fund not otherwise appropriated, for the purpose of
9	funding K-12 and other related educational activities, including
LO	certain agencies and programs, in the State of Mississippi, for
L1	the fiscal year beginning July 1, 2005, and ending June 30, 2006,
L2	as follows:
L3	(a) To the State Board of Education for the purpose of
L4	defraying the expenses of the State Department of Education, and
L5	excluding the expenses of the Vocational and Technical Education
L6	Division\$ 61,800,159.00.
L7	(b) To the State Board of Education for the purpose of
L8	defraying the expenses of the Vocational and Technical Education
L9	Division of the State Department of Education
20	\$ 69,324,586.00.
21	(c) To the State Board of Education for the purpose of
22	paying annual compensation to the Chickasaw Cession counties for
23	sixteenth section lands which they lost through sale by the state,

24	as provided in Section 29-3-137 through 29-3-141, Mississippi Code
25	of 1972\$ 9,249,612.00.
26	(d) To the State Board of Education for defraying the
27	expenses of the Mississippi Adequate Education Program
28	\$ 1,679,347,936.00.
29	(e) To the State Board of Education for the purpose of
30	defraying the expenses of the Mississippi School for the Blind and
31	the Mississippi School for the Deaf \$ 9,200,618.00.
32	TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
33	BY THIS SECTION BEING\$ 1,828,922,911.00.
34	SECTION 2. The following sums, or so much thereof as may be
35	necessary, are hereby appropriated out of any money in any special
36	fund in the State Treasury to the credit of the proper fund or
37	funds of the agencies or programs specified in the following
38	paragraphs for the fiscal year beginning July 1, 2005, and ending
39	June 30, 2006, as follows:
40	(a) To the State Board of Education for the purpose of
41	defraying the expenses of the State Department of Education, and
42	excluding the expenses of the Vocational and Technical Education
43	Division\$ 671,347,308.00.
44	(b) To the State Board of Education for the purpose of
45	defraying the expenses of the Vocational and Technical Education
46	Division of the State Department of Education
47	\$ 24,073,829.00.
48	(c) To the State Board of Education for the purpose of
49	defraying the expenses of the Mississippi Adequate Education
50	Program\$ 189,516,708.00.
51	(d) To the State Board of Education for the purpose of
52	defraying the expenses of the Mississippi School for the Blind and
53	the Mississippi School for the Deaf\$ 994,031.00.
54	TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
55	BY THIS SECTION BEING \$ 885 931 876 00

56	SECTION 3. Of the funds appropriated under the provisions of
57	Section 2 to the State Board of Education, Two Hundred Twenty-one
58	Thousand Nine Hundred Fifty-four Dollars (\$221,954.00), or so much
59	thereof as may be necessary, is appropriated out of any money in
60	the State Treasury to the credit of the Health Care Expendable
61	Fund to the State Department of Education for the purpose of
62	defraying the expenses of the department for the Mississippi Eye
63	Screening Program for providing vision safety services.
64	SECTION 4. Of the funds appropriated under the provisions of
65	Section 2 to the State Board of Education, the following sums, or
66	so much thereof as may be necessary, are derived out of any money
67	in the State Treasury to the credit of the Education Enhancement
68	Fund pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code
69	of 1972, as follows:
70	(a) To the State Department of Education, and excluding
71	the expenses of the Vocational and Technical Education Division,
72	for the following purposes:
73	Grants to school districts for capital
74	facilities and buses\$ 16,000,000.00.
75	Instructional materials\$ 21,826,648.00.
76	Tech prep bond service\$ 3,221,400.00.
77	Implementing Performance Based Data
78	Collection and Accreditation
79	Model\$ 274,937.00.
80	World Class Teacher Program\$ 125,000.00.
81	Testing\$ 226,413.00.
82	Education Technology Council\$ 94,082.00.
83	TOTAL\$ 41,768,480.00.
84	(b) To the State Department of Education to defray the
85	expenses of the Vocational and Technical Education Division
86	\$ 7,863,746.00.

87	(c) To the State Department of Education to provide
88	funding for the Mississippi Adequate Education Program
89	\$119,516,708.00.
90	SECTION 5. Of the funds appropriated under the provisions of
91	this act to the State Board of Education, not more than the
92	amounts set forth below shall be expended for the respective major
93	objects or purposes of expenditure for the State Department of
94	Education, and excluding the expenses of the Vocational and
95	Technical Education Division:
96	MAJOR OBJECTS OF EXPENDITURE:
97	Personal Services:
98	Salaries, Wages and Fringe Benefits \$ 24,147,282.00
99	Travel and Subsistence
100	Contractual Services
101	Commodities 5,091,255.00
102	Capital Outlay:
103	Other Than Equipment
104	Equipment
105	Subsidies, Loans and Grants 671,278,548.00
106	Total\$ 733,147,467.00
107	FUNDING:
108	General Funds\$ 61,800,159.00
109	Special Funds 671,347,308.00
110	Total\$ 733,147,467.00
111	AUTHORIZED POSITIONS:
112	Permanent: Full Time 452
113	Part Time 3
114	Time-Limited: Full Time 69
115	Part Time 0
116	SECTION 6. In compliance with the "Mississippi Performance
117	Budget and Strategic Planning Act of 1994," it is the intent of
118	the Legislature that the funds provided herein shall be utilized

119	in the most efficient and effective manner possible to	o achieve the
120	intended mission of the State Department of Education	, and
121	excluding the expenses of the Vocational and Technica	l Education
122	Division. Based on the funding authorized, this agen	cy shall make
123	every effort to attain the targeted performance measu	res provided
124	below:	
125		FY2006
126	Performance Measures	Target
127	Special Education	
128	Approved Funding for Children (\$)	87,897,368
129	Teacher Units Approved for Funding (Units)	4,672
130	Child Nutrition	
131	Number of Meals Required (Millions)	121
132	Cost per Meal (\$)	2.28
133	Special Projects	
134	Building Projects Approved (Projects)	0
135	Project Approval Rate (%)	0
136	MS School For Math & Science	
137	Students Enrolled (Persons)	270
138	Cost per Student (\$)	15,717
139	Educational Accountability	
140	Performance Accreditation Visits (Visits)	30
141	Tests Administered (Persons)	468,115
142	Compliance & Performance Reviews (Actions)	25
143	Educational Training & Development	
144	Administrators Trained (Persons)	1,000
145	Administrators Trained (%)	35
146	Technical Assistance to School Districts (%)	92
147	Compensatory Education	
148	Title I Projects Awarded (Programs)	152
149	Average Expenditure per Child (\$)	612
150	Review & Approve Delinquent Prgs (Programs)	5

151	Community & Outreach Services
152	Requested Available Federal Funding (%) 100
153	MS School Attendance Officers
154	Resolutions to Referrals (%)
155	School Visits (Number of) 25,000
156	MS Teacher Center
157	Teachers Recruited in Shortage Areas (Number) 1,800
158	A reporting of the degree to which the performance targets
159	set above have been or are being achieved shall be provided in the
160	agency's budget request submitted to the Joint Legislative Budget
161	Committee for Fiscal Year 2007.
162	SECTION 7. In compliance with the "Mississippi Performance
163	Budget and Strategic Planning Act of 1994," it is the intent of
164	the Legislature that the funds provided herein shall be utilized
165	in the most efficient and effective manner possible to achieve the
166	intended mission of the Mississippi Adequate Education Program.
167	Based on the funding authorized, this agency shall make every
168	effort to attain the targeted performance measures provided below:
169	FY2006
170	Performance Measures Target
171	Basic Program
172	Increase the number of students scoring basic
173	& above on the MS Curriculum Test in
174	grades 2-8, reading, language & math (%) 2
175	Increase the number of students achieving
176	the passing score on the History test (%) 8
177	Increase the number of students achieving
178	the passing score on the Biology test (%) 2
179	Increase the number of students achieving
180	the passing score on the Algebra test (%) 2
181	Provide 100% funding of the base student cost 100

- A reporting of the degree to which the performance targets
 set above have been or are being achieved shall be provided in the
 agency's budget request submitted to the Joint Legislative Budget
- 185 Committee for Fiscal Year 2007.
- 186 **SECTION 8.** Of the funds appropriated in Section 2, Forty-six
- 187 Million Dollars (\$46,000,000.00) shall be derived from the School
- 188 Ad Valorem Reduction Fund.
- No school district shall expend any funds, received under the
- 190 School Ad Valorem Reduction Grant, unless such school district has
- 191 specifically identified the amount of said grant within the
- 192 published budget as required by Section 37-61-9, Mississippi Code
- 193 of 1972. The published budget shall include the following
- 194 statement: "Ad Valorem taxes will be \$_____ less as a result
- 195 of the Ad Valorem Reduction Grants enacted by the Mississippi
- 196 Legislature in 1992."
- 197 **SECTION 9.** Of the funds appropriated in Section 2 to the
- 198 State Board of Education, Two Million One Hundred Thousand Dollars
- 199 (\$2,100,000.00) shall be derived from the Technology in Classroom
- 200 Fund 3203 for the purpose of defraying the expenses of the State
- 201 Department of Education, and excluding the expenses of the
- 202 Vocational and Technical Education Division.
- 203 **SECTION 10.** Of the funds appropriated under the provisions
- 204 of Section 2 to the State Board of Education, funds in the amount
- 205 of One Million Nine Hundred Eighty-five Thousand Six Hundred
- 206 Fifty-three Dollars (\$1,985,653.00) shall come from income derived
- 207 from the principal of the Education Improvement Trust Fund created
- 208 by Section 206A, Mississippi Constitution of 1890, and One Million
- 209 Nine Hundred Eighty-five Thousand Six Hundred Fifty-three Dollars
- 210 (\$1,985,653.00) shall be used for the School for Math and Science.
- 211 **SECTION 11.** Of the funds appropriated under the provisions
- 212 of this act to the State Board of Education, not more than the
- 213 amounts set forth below shall be expended for the respective major

214	objects or purposes of expenditure for the Vocational and
215	Technical Education Division of the State Department of Education:
216	MAJOR OBJECTS OF EXPENDITURE:
217	Personal Services:
218	Salaries, Wages and Fringe Benefits \$ 2,766,425.00
219	Travel and Subsistence
220	Contractual Services
221	Commodities
222	Capital Outlay:
223	Other Than Equipment
224	Equipment
225	Subsidies, Loans and Grants 88,995,011.00
226	Total\$ 93,398,415.00
227	FUNDING:
228	General Funds\$ 69,324,586.00
229	Special Funds
230	Total\$ 93,398,415.00
231	AUTHORIZED POSITIONS:
232	Permanent: Full Time 59
233	Part Time0
234	Time-Limited: Full Time
235	Part Time0
236	SECTION 12. In compliance with the "Mississippi Performance
237	Budget and Strategic Planning Act of 1994," it is the intent of
238	the Legislature that the funds provided herein shall be utilized
239	in the most efficient and effective manner possible to achieve the
240	intended mission of the Vocational and Technical Education
241	Division of the State Department of Education. Based on the
242	funding authorized, this agency shall make every effort to attain
243	the targeted performance measures provided below:
244	FY2006
245	Performance Measures Target

246	Secondary Programs	
247	Increase in Students Served (%)	1
248	LEAs Served (Sites) 14	4
249	Post-secondary Programs	
250	Short-Term Students Served (Persons) 67	9
251	Short-Term Adult Program Classes (Classes) 8	0
252	Short-Term Cost per Student (\$) 45.0	0
253	A reporting of the degree to which the performance targets	
254	set above have been or are being achieved shall be provided in th	e
255	agency's budget request submitted to the Joint Legislative Budget	
256	Committee for Fiscal Year 2007.	
257	SECTION 13. Of the funds appropriated under the provisions	
258	of this act to the State Board of Education, an amount not to	
259	exceed Two Hundred Twenty-nine Thousand Six Hundred Eighty-four	
260	Dollars (\$229,684.00) is authorized for the support of vocational	
261	and technical education programs as authorized in Section	
262	37-31-13, Mississippi Code of 1972, for a period in excess of ten	
263	(10) months in a calendar year.	
264	SECTION 14. It is the intention of the Legislature that the	
265	Vocational and Technical Education Division of the State	
266	Department of Education shall, with the funds appropriated in	
267	Section 1 to the State Board of Education, transfer no more than	
268	One Hundred Thousand Dollars (\$100,000.00) to the Mississippi Soi	1
269	and Water Conservation Commission for the purpose of providing	
270	matching funds to purchase soil conservation equipment.	
271	SECTION 15. Of the funds appropriated in this act to the	
272	State Board of Education, no more than One Hundred Thousand	
273	Dollars (\$100,000.00) is provided for the purpose of supporting	
274	the Future Farmers of America Center.	
275	SECTION 16. Of the funds provided in Section 1 to the State	
276	Board of Education for the purpose of providing financial	
277	assistance for the education of exceptional children as determine	d

- under Section 37-23-63, Mississippi Code of 1972, children who are 278 279 certified by the designated authority as requiring inpatient care 280 in a private intermediate care facility for the mentally retarded 281 or psychiatric residential treatment facility, with Medicaid 282 reimbursement, shall be eligible and entitled to receive state 283 financial assistance under the provisions of Section 37-23-69, in 284 an amount not to exceed Five Thousand Dollars (\$5,000.00) from 285 state funds, per child per school year, if an approved private 286 school is operated as an integral part of the facility which 287 provides twenty-four (24) hours a day monitoring, treatment and 288 education, except that the State Department of Education is 289 authorized to pilot a fee-for-service based cost system for 290 children served through Millcreek Schools, Inc. 291 SECTION 17. Of the funds provided in Section 1 to the State 292 Board of Education, Two Hundred Seven Thousand Fifty Dollars 293 (\$207,050.00) shall be used to provide for a Director of School 294 Nurses in the State Department of Education and the implementation 295 of three (3) pilot projects for a variety of school health 296 programs in an elementary school setting. Evaluations shall be 297 developed to determine the program's effect to drop-out rates, 298 suspensions, expulsions, attendance and test scores. 299 Income generated by the school-based clinics shall remain 300 available for expenditure by the programs utilizing any special 301 fund authority provided in Section 2 for use by the State 302 Department of Education and the pilots shall remain the same as in
- SECTION 18. It is the intention of the Legislature that the

 State Department of Education shall have the authority to accept,

 budget and expend any source funds not to exceed Thirty Million

 Dollars (\$30,000,000.00), that become available to the department

 to carry out the provisions of those funds in a manner consistent

Fiscal Year 2005.

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- 309 with the rules and regulations of the Department of Finance and
- 310 Administration.
- 311 SECTION 19. The State Department of Education shall transfer
- 312 the designated amounts to the appropriate entities, which shall
- 313 assume full responsibility for the expenditure of these funds in
- 314 accordance with state laws and accept all responsibility for any
- 315 improper expenditure. For the following: National Guard Youth
- 316 Challenge Program, World Class Teacher Programs, USM Special
- 317 Education Program, Soil and Water Conservation Commission,
- 318 Mississippi School Boards Association, Mississippi Eye Screening
- 319 Program-Vision Research Corporation and Very Special Arts, Arts
- 320 Institute, Jobs for Mississippi Graduates, and Mississippi
- 321 Symphony, University of Southern Mississippi Safe Schools Program,
- 322 Mississippi State University Center for Education Design, Writing
- 323 and Thinking Institute and Greater Columbus Early Learning Center.
- 324 **SECTION 20.** Of the funds appropriated under the provisions
- 325 of this act to the State Board of Education, the amount of Two
- 326 Hundred Forty-one Thousand Five Hundred Sixty-eight Dollars
- 327 (\$241,568.00) is provided for the Walnut Grove Correctional
- 328 Facility.
- 329 **SECTION 21.** Of the funds appropriated in Section 1 to the
- 330 State Board of Education, the amounts of Two Hundred Forty-one
- 331 Thousand Five Hundred Sixty-eight Dollars (\$241,568.00) is
- 332 provided for the Writing and Thinking Institute and Sixty-four
- 333 Thousand Three Hundred Thirty-eight Dollars (\$64,338.00) is
- 334 provided for the Very Special Arts Program.
- 335 **SECTION 22.** Of the funds appropriated in this act to the
- 336 State Board of Education, an amount not to exceed Six Hundred
- 337 Fifty Thousand Dollars (\$650,000.00) shall be used for
- 338 technological methods for agricultural programs from the
- 339 Vocational and Technical Education Division of the State
- 340 Department of Education.

- SECTION 23. Of the funds appropriated in Section 1 to the 341
- 342 State Board of Education, an amount not to exceed Two Million
- 343 Sixty-four Thousand Five Hundred Sixteen Dollars (\$2,064,516.00)
- 344 shall be transferred from the State Department of Education to the
- 345 Mississippi National Guard for the support of the Youth Challenge
- 346 Program at Camp Shelby.
- 347 SECTION 24. Of the funds appropriated under Section 1 to the
- 348 State Board of Education, the sum of Sixty-two Thousand One
- 349 Hundred Ninety-one Dollars (\$62,191.00), which is the aggregate
- sum that the school districts in the Chickasaw Cession receive 350
- 351 annually from interest payments from the Chickasaw School Fund
- under Section 212, Mississippi Constitution of 1890, shall be 352
- 353 deducted from the allocations to the school districts as provided
- 354 in Section 29-3-137, Mississippi Code of 1972, and shall be
- distributed among the school districts in the Chickasaw Cession by 355
- 356 the State Department of Education in the manner that such interest
- 357 payments were distributed during Fiscal Year 1985.
- 358 SECTION 25. Of the funds provided in this act to the State
- 359 Board of Education for the purpose of funding the Mississippi
- 360 Adequate Education Program as determined under Section 37-151-7,
- Mississippi Code of 1972, the base student cost in Fiscal Year 361
- 362 2006 shall be Four Thousand One Hundred Sixty-three Dollars
- 363 (\$4,163.00).
- SECTION 26. Of the funds appropriated in this act to the 364
- 365 State Board of Education, an amount not more than Fifty Million
- Dollars (\$50,000,000.00) shall be derived from the Interim School 366
- 367 District Capital Expenditure Fund for the benefit of the school
- districts as authorized in Mississippi Code Annotated, Section 368
- 369 37-151-7 (5).
- 370 SECTION 27. Of the funds appropriated in this act to the
- State Board of Education, it is the intention of the Legislature 371
- 372 that Twenty Million Dollars (\$20,000,000.00) from the Public

373	School Building Fund shall be used for the Mississippi Adequate
374	Education Program.
375	SECTION 28. Of the funds appropriated under the provisions
376	of this act to the State Board of Education, not more than the
377	amounts set forth below shall be expended for the respective major
378	objects or purposes of expenditure for the Mississippi School for
379	the Blind and the Mississippi School for the Deaf:
380	MAJOR OBJECTS OF EXPENDITURE:
381	Personal Services:
382	Salaries, Wages and Fringe Benefits \$ 8,255,761.00
383	Travel and Subsistence
384	Contractual Services
385	Commodities
386	Capital Outlay:
387	Other Than Equipment
388	Equipment
389	Subsidies, Loans and Grants 535.00
390	Total\$ 10,194,649.00
391	FUNDING:
392	General Funds\$ 9,200,618.00
393	Special Funds 994,031.00
394	Total\$ 10,194,649.00
395	AUTHORIZED POSITIONS:
396	Permanent: Full Time
397	Part Time 24
398	Time-Limited: Full Time
399	Part Time0
400	None of the funds provided in this act to the State Board of
401	Education shall be expended to hire any person on a contractual
402	basis, for any period for any purpose, without the express prior
403	approval of the State Personnel Director. The State Personnel

Director shall consider, in approving such contracts, the

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- 405 availability of funds, the need for services, compliance with the
- 406 State Compensation Plan and the qualifications of the persons
- 407 offering to perform the services. The State Fiscal Officer shall
- 408 not pay any warrant that is in violation of this section.
- 409 **SECTION 29.** With the funds provided in this act to the State
- 410 Board of Education, it is the intention of the Legislature that
- 411 the academic teachers at the Mississippi School for the Deaf and
- 412 the Mississippi School for the Blind shall receive their annual
- 413 increment.
- 414 SECTION 30. The public school districts of the state are
- 415 authorized at their discretion to pay with local funds one hundred
- 416 percent (100%) of the cost of the health insurance premiums of the
- 417 State and School Employees Health Insurance Plan for all retired
- 418 members of the Public Employees' Retirement System who are
- 419 employed as school bus drivers by the school districts. It is the
- 420 intention of the Legislature that no state funds shall be used for
- 421 this purpose.
- 422 **SECTION 31.** It is the intention of the Legislature that no
- 423 State General Funds authorized to be expended in this act shall be
- 424 used to replace federal funds and/or other special funds which are
- 425 being used for salaries authorized under the provisions of this
- 426 act and which are withdrawn and no longer available.
- With respect to agency programs whose operation is dependent
- 428 on the receipt of federal funds, it is the intent of the
- 429 Legislature, except as hereinafter provided, that no funds from
- 430 the State General Fund be expended to administer, support or in
- 431 any way continue such programs should federal funds for their
- 432 operation be reduced or become unavailable and that no funds from
- 433 the State General Fund available for expenditure under this act
- 434 shall be used to replace federal funds in any major object of
- 435 expenditure.

£36	with the funds herein appropriated to the State Board of
137	Education, it is the intention of the Legislature that it shall be
138	the agency's responsibility to make certain that funds required to
139	be appropriated for "Personal Services" for Fiscal Year 2007 do
140	not exceed Fiscal Year 2006 funds appropriated for that purpose,
141	unless programs or positions are added to the agency's Fiscal Year
142	2007 budget by the Mississippi Legislature. Based on data
143	provided by the Legislative Budget Office, the State Personnel
144	Board shall determine and publish the projected annual cost to
145	fully fund all appropriated positions in compliance with the
146	provisions of this act. It shall be the responsibility of the
147	agency head to insure that no single personnel action increases
148	this projected annual cost and/or the Fiscal Year 2006
149	appropriation for "Personal Services" when annualized, with the
150	exception of escalated funds. If, at the time the agency takes
151	any action to change "Personal Services," the State Personnel
152	Board determines that the agency has taken an action which would
153	cause the agency to exceed this projected annual cost or the
154	Fiscal Year 2006 "Personal Services" appropriated level, when
155	annualized, then only those actions which reduce the projected
156	annual cost and/or the appropriation requirement will be processed
157	by the State Personnel Board until such time as the requirements
158	of this provision are met.
159	Any transfers or escalations shall be made in accordance with
160	the terms, conditions and procedures established by law or
161	allowable under the terms set forth within this act. The State
162	Personnel Board shall not escalate positions without written
163	approval from the Department of Finance and Administration. The
164	Department of Finance and Administration shall not provide written
165	approval to escalate any funds for salaries and/or positions
166	without proof of availability of new or additional funds above the
167	appropriated level

SECTION 32. It is the intention of the Legislature that the 468 469 State Board of Education shall maintain complete accounting and personnel records related to the expenditure of all funds 470 471 appropriated under the provisions of this act and that such 472 records shall be in the same format and level of details as maintained for Fiscal Year 2005. It is further the intention of 473 474 the Legislature that the budget requests for Fiscal Year 2007 475 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of 476 detail provided during the Fiscal Year 2006 budget request process 477 478 for each agency and institution appropriated funds within the 479 provisions of this act. SECTION 33. It is the intention of the Legislature that the 480 481 Mississippi Department of Education may increase major objects of 482 expenditure in total amounts not to exceed fifteen percent (15%) 483 of the appropriated amount of each major object of expenditure, provided that other major objects of expenditure are decreased by 484 485 a corresponding dollar amount and provided the Executive Director 486 of the Mississippi Department of Finance and Administration also 487 approves with written authorization. However, no transfers shall be authorized which increase the major object of expenditure 488 489 "Salaries, Wages and Fringe Benefits." 490 SECTION 34. The money herein appropriated shall be paid by 491 the State Treasurer out of any money in the proper fund or funds 492 as set forth in this act, upon warrants issued by the State Fiscal 493 Officer; and the State Fiscal Officer shall issue his warrants 494 upon requisitions signed by the proper person, officer or officers 495 in the manner provided by law. 496 SECTION 35. This act shall take effect and be in force from

and after July 1, 2005.

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