

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1633

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Public Service Commission Regulation
8 Fund, for the purpose of defraying the expenses of the Mississippi
9 Public Service Commission for the fiscal year beginning
10 July 1, 2005, and ending June 30, 2006.....
11 \$ 4,965,151.00.

12 **SECTION 2.** Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:
18 Salaries, Wages and Fringe Benefits.. \$ 3,482,525.00
19 Travel and Subsistence..... 350,000.00
20 Contractual Services..... 787,306.00
21 Commodities..... 115,000.00
22 Capital Outlay:
23 Other Than Equipment..... 0.00

24	Equipment.....	223,320.00
25	Subsidies, Loans and Grants.....	<u>7,000.00</u>
26	Total.....	\$ 4,965,151.00

27 AUTHORIZED POSITIONS:

28	Permanent: Full Time.....	72
29	Part Time.....	1
30	Time-Limited: Full Time.....	0
31	Part Time.....	0

32 With the funds herein appropriated, it is the intention of
33 the Legislature that it shall be the agency's responsibility to
34 make certain that funds required to be appropriated for "Personal
35 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006
36 funds appropriated for that purpose, unless programs or positions
37 are added to the agency's Fiscal Year 2007 budget by the
38 Mississippi Legislature. Based on data provided by the
39 Legislative Budget Office, the State Personnel Board shall
40 determine and publish the projected annual cost to fully fund all
41 appropriated positions in compliance with the provisions of this
42 act. It shall be the responsibility of the agency head to insure
43 that no single personnel action increases this projected annual
44 cost and/or the Fiscal Year 2006 appropriation for "Personal
45 Services" when annualized, with the exception of escalated funds.
46 If, at the time the agency takes any action to change "Personal
47 Services," the State Personnel Board determines that the agency
48 has taken an action which would cause the agency to exceed this
49 projected annual cost or the Fiscal Year 2006 "Personal Services"
50 appropriated level, when annualized, then only those actions which
51 reduce the projected annual cost and/or the appropriation
52 requirement will be processed by the State Personnel Board until
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55 the terms, conditions and procedures established by law or

56 allowable under the terms set forth within this act. The State
57 Personnel Board shall not escalate positions without written
58 approval from the Department of Finance and Administration. The
59 Department of Finance and Administration shall not provide written
60 approval to escalate any funds for salaries and/or positions
61 without proof of availability of new or additional funds above the
62 appropriated level.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 **SECTION 3.** None of the funds herein appropriated by this act
68 to the Public Service Commission shall be expended for any purpose
69 that is not actually required or necessary for performing any of
70 the powers or duties of the Mississippi Public Service Commission
71 that are authorized by the Mississippi Constitution of 1890, state
72 or federal law, or rules or regulations that implement state or
73 federal law.

74 **SECTION 4.** It is the intention of the Legislature that the
75 Public Service Commission shall maintain complete accounting and
76 personnel records related to the expenditure of all funds
77 appropriated under this act and that such records shall be in the
78 same format and level of detail as maintained for Fiscal Year
79 2005. It is further the intention of the Legislature that the
80 agency's budget request for Fiscal Year 2007 shall be submitted to
81 the Joint Legislative Budget Committee in a format and level of
82 detail comparable to the format and level of detail provided
83 during the Fiscal Year 2006 budget request process.

84 **SECTION 5.** In addition to all other sums herein
85 appropriated, the following sum, or so much thereof as may be
86 necessary, is appropriated out of any money in the State Treasury
87 to the credit of the Public Service Commission, for the purpose of

88 defraying the expenses of the Public Service Commission to
89 administer the Mississippi Telephone Solicitation Act, for the
90 fiscal year beginning July 1, 2005, and ending June 30, 2006.....
91 \$ 160,000.00.

92 **SECTION 6.** The money herein appropriated shall be paid by
93 the State Treasurer out of any money in the State Treasury to the
94 credit of the proper fund or funds as set forth in this act, upon
95 warrants issued by the State Fiscal Officer; and the State Fiscal
96 Officer shall issue his warrants upon requisitions signed by the
97 proper person, officer or officers, in the manner provided by law.

98 **SECTION 7.** This act shall take effect and be in force from
99 and after July 1, 2005.