## Senate Amendments to House Bill No. 1646

## TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sums, or so much thereof as may be
7	necessary, are hereby appropriated out of any money in the State
8	General Fund not otherwise appropriated, for the purpose of
9	funding K-12 and other related educational activities, including
10	certain agencies and programs, in the State of Mississippi, for
11	the fiscal year beginning July 1, 2005, and ending June 30, 2006,
12	as follows:
13	(a) To the State Board of Education for the purpose of
14	defraying the expenses of the State Department of Education, and
15	excluding the expenses of the Vocational and Technical Education
16	Division\$ 61,800,159.00.
17	(b) To the State Board of Education for the purpose of
18	defraying the expenses of the Vocational and Technical Education
19	Division of the State Department of Education
20	\$ 69,324,586.00.
21	(c) To the State Board of Education for the purpose of
22	paying annual compensation to the Chickasaw Cession counties for
23	sixteenth section lands which they lost through sale by the state,
24	as provided in Section 29-3-137 through 29-3-141, Mississippi Code
25	of 1972\$ 9,249,612.00.
26	(d) To the State Board of Education for defraying the
27	expenses of the Mississippi Adequate Education Program
28	\$ 1,679,347,936.00.
29	(e) To the State Board of Education for the purpose of
30	defraying the expenses of the Mississippi School for the Blind and
31	the Mississippi School for the Deaf \$ 9,200,618.00.

32	TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED
33	BY THIS SECTION BEING \$ 1,828,922,911.00.
34	SECTION 2. The following sums, or so much thereof as may be
35	necessary, are hereby appropriated out of any money in any special
36	fund in the State Treasury to the credit of the proper fund or
37	funds of the agencies or programs specified in the following
38	paragraphs for the fiscal year beginning July 1, 2005, and ending
39	June 30, 2006, as follows:
40	(a) To the State Board of Education for the purpose of
41	defraying the expenses of the State Department of Education, and
42	excluding the expenses of the Vocational and Technical Education
43	Division\$ 671,347,308.00.
44	(b) To the State Board of Education for the purpose of
45	defraying the expenses of the Vocational and Technical Education
46	Division of the State Department of Education
47	\$ 24,073,829.00.
48	(c) To the State Board of Education for the purpose of
49	defraying the expenses of the Mississippi Adequate Education
50	Program\$ 189,516,708.00.
51	(d) To the State Board of Education for the purpose of
52	defraying the expenses of the Mississippi School for the Blind and
53	the Mississippi School for the Deaf \$ 994,031.00.
54	TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
55	BY THIS SECTION BEING\$ 885,931,876.00.
56	SECTION 3. Of the funds appropriated under the provisions of
57	Section 2 to the State Board of Education, Two Hundred Twenty-one
58	Thousand Nine Hundred Fifty-four Dollars (\$221,954.00), or so much
59	thereof as may be necessary, is appropriated out of any money in
50	the State Treasury to the credit of the Health Care Expendable
51	Fund to the State Department of Education for the purpose of
52	defraying the expenses of the department for the Mississippi Eye
53	Screening Program for providing vision safety services.
54	SECTION 4. Of the funds appropriated under the provisions of
55	Section 2 to the State Board of Education, the following sums, or
56	so much thereof as may be necessary, are derived out of any money

67	in the State Treasury to the credit of the Education Enhancement
68	Fund pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code
69	of 1972, as follows:
70	(a) To the State Department of Education, and excluding
71	the expenses of the Vocational and Technical Education Division,
72	for the following purposes:
73	Grants to school districts for capital
74	facilities and buses\$ 16,000,000.00.
75	Instructional materials\$ 21,826,648.00.
76	Tech prep bond service\$ 3,221,400.00.
77	Implementing Performance Based Data
78	Collection and Accreditation
79	Model\$ 274,937.00.
80	World Class Teacher Program\$ 125,000.00.
81	Testing\$ 226,413.00.
82	Education Technology Council\$ 94,082.00.
83	TOTAL\$ 41,768,480.00.
84	(b) To the State Department of Education to defray the
85	expenses of the Vocational and Technical Education Division
86	\$ 7,863,746.00.
87	(c) To the State Department of Education to provide
88	funding for the Mississippi Adequate Education Program
89	\$119,516,708.00.
90	SECTION 5. Of the funds appropriated under the provisions of
91	this act to the State Board of Education, not more than the
92	amounts set forth below shall be expended for the respective major
93	objects or purposes of expenditure for the State Department of
94	Education, and excluding the expenses of the Vocational and
95	Technical Education Division:
96	MAJOR OBJECTS OF EXPENDITURE:
97	Personal Services:
98	Salaries, Wages and Fringe Benefits \$ 24,147,282.00
99	Travel and Subsistence
100	Contractual Services
101	Commodities

102	Capital Outlay:	
103	Other Than Equipment	,255,000.00
104	Equipment1	,092,000.00
105	Subsidies, Loans and Grants 671	,278,548.00
106	Total\$ 733	,147,467.00
107	FUNDING:	
108	General Funds\$ 61	,800,159.00
109	Special Funds 671	,347,308.00
110	Total\$ 733	,147,467.00
111	AUTHORIZED POSITIONS:	
112	Permanent: Full Time 452	
113	Part Time 3	
114	Time-Limited: Full Time 69	
115	Part Time 0	
116	SECTION 6. In compliance with the "Mississippi Pe	rformance
117	Budget and Strategic Planning Act of 1994," it is the i	ntent of
118	the Legislature that the funds provided herein shall be	utilized
119	in the most efficient and effective manner possible to	achieve the
120	intended mission of the State Department of Education,	and
121	excluding the expenses of the Vocational and Technical	Education
122	Division. Based on the funding authorized, this agency	shall make
123	every effort to attain the targeted performance measure	s provided
124	below:	
125		FY2006
126	Performance Measures	Target
127	Special Education	
128	Approved Funding for Children (\$)	87,897,368
129	Teacher Units Approved for Funding (Units)	4,672
130	Child Nutrition	
131	Number of Meals Required (Millions)	121
132	Cost per Meal (\$)	2.28
133	Special Projects	
134	Building Projects Approved (Projects)	0
135	Project Approval Rate (%)	0
136	MS School For Math & Science	
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137	Students Enrolled (Persons)	270
138	Cost per Student (\$)	15,717
139	Educational Accountability	
140	Performance Accreditation Visits (Visits)	30
141	Tests Administered (Persons)	468,115
142	Compliance & Performance Reviews (Actions)	25
143	Educational Training & Development	
144	Administrators Trained (Persons)	1,000
145	Administrators Trained (%)	35
146	Technical Assistance to School Districts (%)	92
147	Compensatory Education	
148	Title I Projects Awarded (Programs)	152
149	Average Expenditure per Child (\$)	612
150	Review & Approve Delinquent Prgs (Programs)	5
151	Community & Outreach Services	
152	Requested Available Federal Funding (%)	100
153	MS School Attendance Officers	
154	Resolutions to Referrals (%)	86
155	School Visits (Number of)	25,000
156	MS Teacher Center	
157	Teachers Recruited in Shortage Areas (Number)	1,800
158	A reporting of the degree to which the performanc	e targets
159	set above have been or are being achieved shall be pro	vided in the
160	agency's budget request submitted to the Joint Legisla	tive Budget
161	Committee for Fiscal Year 2007.	
162	SECTION 7. In compliance with the "Mississippi P	erformance
163	Budget and Strategic Planning Act of 1994," it is the	intent of
164	the Legislature that the funds provided herein shall b	e utilized
165	in the most efficient and effective manner possible to	achieve the
166	intended mission of the Mississippi Adequate Education	Program.
167	Based on the funding authorized, this agency shall mak	e every
168	effort to attain the targeted performance measures pro	vided below:
169		FY2006
170	Performance Measures	Target
171	Basic Program	

172	Increase the number of students scoring basic
173	& above on the MS Curriculum Test in
174	grades 2-8, reading, language & math (%) 2
175	Increase the number of students achieving
176	the passing score on the History test (%) 8
177	Increase the number of students achieving
178	the passing score on the Biology test (%) 2
179	Increase the number of students achieving
180	the passing score on the Algebra test (%) 2
181	Provide 100% funding of the base student cost 100
182	A reporting of the degree to which the performance targets
183	set above have been or are being achieved shall be provided in the
184	agency's budget request submitted to the Joint Legislative Budget
185	Committee for Fiscal Year 2007.
186	SECTION 8. Of the funds appropriated in Section 2, Forty-six
187	Million Dollars (\$46,000,000.00) shall be derived from the School
188	Ad Valorem Reduction Fund.
189	No school district shall expend any funds, received under the
190	School Ad Valorem Reduction Grant, unless such school district has
191	specifically identified the amount of said grant within the
192	published budget as required by Section 37-61-9, Mississippi Code
193	of 1972. The published budget shall include the following
194	statement: "Ad Valorem taxes will be \$ less as a result
195	of the Ad Valorem Reduction Grants enacted by the Mississippi
196	Legislature in 1992."
197	SECTION 9. Of the funds appropriated in Section 2 to the
198	State Board of Education, Two Million One Hundred Thousand Dollars
199	(\$2,100,000.00) shall be derived from the Technology in Classroom
200	Fund 3203 for the purpose of defraying the expenses of the State
201	Department of Education, and excluding the expenses of the
202	Vocational and Technical Education Division.
203	SECTION 10. Of the funds appropriated under the provisions
204	of Section 2 to the State Board of Education, funds in the amount
205	of One Million Nine Hundred Eighty-five Thousand Six Hundred
206	Fifty-three Dollars (\$1,985,653.00) shall come from income derived

207	from the principal of the Education Improvement Trust Fund created
208	by Section 206A, Mississippi Constitution of 1890, and One Million
209	Nine Hundred Eighty-five Thousand Six Hundred Fifty-three Dollars
210	(\$1,985,653.00) shall be used for the School for Math and Science.
211	SECTION 11. Of the funds appropriated under the provisions
212	of this act to the State Board of Education, not more than the
213	amounts set forth below shall be expended for the respective major
214	objects or purposes of expenditure for the Vocational and
215	Technical Education Division of the State Department of Education:
216	MAJOR OBJECTS OF EXPENDITURE:
217	Personal Services:
218	Salaries, Wages and Fringe Benefits \$ 2,766,425.00
219	Travel and Subsistence
220	Contractual Services
221	Commodities
222	Capital Outlay:
223	Other Than Equipment
224	Equipment
225	Subsidies, Loans and Grants 88,995,011.00
226	Total\$ 93,398,415.00
227	FUNDING:
228	General Funds\$ 69,324,586.00
229	Special Funds
230	Total\$ 93,398,415.00
231	AUTHORIZED POSITIONS:
232	Permanent: Full Time 59
233	Part Time0
234	Time-Limited: Full Time
235	Part Time0
236	SECTION 12. In compliance with the "Mississippi Performance
237	Budget and Strategic Planning Act of 1994," it is the intent of
238	the Legislature that the funds provided herein shall be utilized
239	in the most efficient and effective manner possible to achieve the
240	intended mission of the Vocational and Technical Education
241	Division of the State Department of Education. Based on the

242 funding authorized, this agency shall make every effort to attain 243 the targeted performance measures provided below: 244 FY2006 245 Performance Measures Target 246 Secondary Programs 247 Increase in Students Served (%) 1 LEAs Served (Sites) 248 144 249 Post-secondary Programs 250 Short-Term Students Served (Persons) 679 251 Short-Term Adult Program Classes (Classes) 80 252 Short-Term Cost per Student (\$) 45.00 A reporting of the degree to which the performance targets 253 254 set above have been or are being achieved shall be provided in the 255 agency's budget request submitted to the Joint Legislative Budget 256 Committee for Fiscal Year 2007. 257 SECTION 13. Of the funds appropriated under the provisions 258 of this act to the State Board of Education, an amount not to 259 exceed Two Hundred Twenty-nine Thousand Six Hundred Eighty-four 260 Dollars (\$229,684.00) is authorized for the support of vocational 261 and technical education programs as authorized in Section 37-31-13, Mississippi Code of 1972, for a period in excess of ten 262 263 (10) months in a calendar year. 264 SECTION 14. It is the intention of the Legislature that the 265 Vocational and Technical Education Division of the State 266 Department of Education shall, with the funds appropriated in 267 Section 1 to the State Board of Education, transfer no more than 268 One Hundred Thousand Dollars (\$100,000.00) to the Mississippi Soil 269 and Water Conservation Commission for the purpose of providing matching funds to purchase soil conservation equipment. 270 271 SECTION 15. Of the funds appropriated in this act to the State Board of Education, no more than One Hundred Thousand 272 273 Dollars (\$100,000.00) is provided for the purpose of supporting 274 the Future Farmers of America Center.

SECTION 16. Of the funds provided in Section 1 to the State

Board of Education for the purpose of providing financial

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277 assistance for the education of exceptional children as determined under Section 37-23-63, Mississippi Code of 1972, children who are 278 certified by the designated authority as requiring inpatient care 279 280 in a private intermediate care facility for the mentally retarded or psychiatric residential treatment facility, with Medicaid 281 282 reimbursement, shall be eligible and entitled to receive state 283 financial assistance under the provisions of Section 37-23-69, in 284 an amount not to exceed Five Thousand Dollars (\$5,000.00) from 285 state funds, per child per school year, if an approved private school is operated as an integral part of the facility which 286 287 provides twenty-four (24) hours a day monitoring, treatment and education, except that the State Department of Education is 288 authorized to pilot a fee-for-service based cost system for 289 290 children served through Millcreek Schools, Inc.

Board of Education, Two Hundred Seven Thousand Fifty Dollars (\$207,050.00) shall be used to provide for a Director of School Nurses in the State Department of Education and the implementation of three (3) pilot projects for a variety of school health programs in an elementary school setting. Evaluations shall be developed to determine the program's effect to drop-out rates, suspensions, expulsions, attendance and test scores.

Income generated by the school-based clinics shall remain available for expenditure by the programs utilizing any special fund authority provided in Section 2 for use by the State

Department of Education and the pilots shall remain the same as in Fiscal Year 2005.

SECTION 18. It is the intention of the Legislature that the

State Department of Education shall have the authority to accept,

budget and expend any source funds not to exceed Thirty Million

Dollars (\$30,000,000.00), that become available to the department

to carry out the provisions of those funds in a manner consistent

with the rules and regulations of the Department of Finance and

Administration.

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- SECTION 19. The State Department of Education shall transfer 311
- 312 the designated amounts to the appropriate entities, which shall
- assume full responsibility for the expenditure of these funds in 313
- 314 accordance with state laws and accept all responsibility for any
- 315 improper expenditure. For the following: National Guard Youth
- 316 Challenge Program, World Class Teacher Programs, USM Special
- 317 Education Program, Soil and Water Conservation Commission,
- 318 Mississippi School Boards Association, Mississippi Eye Screening
- 319 Program-Vision Research Corporation and Very Special Arts, Arts
- Institute, Jobs for Mississippi Graduates, and Mississippi 320
- 321 Symphony, University of Southern Mississippi Safe Schools Program,
- Mississippi State University Center for Education Design, Writing 322
- 323 and Thinking Institute and Greater Columbus Early Learning Center.
- 324 SECTION 20. Of the funds appropriated under the provisions
- 325 of this act to the State Board of Education, the amount of Two
- 326 Hundred Forty-one Thousand Five Hundred Sixty-eight Dollars
- (\$241,568.00) is provided for the Walnut Grove Correctional 327
- 328 Facility.
- 329 SECTION 21. Of the funds appropriated in Section 1 to the
- State Board of Education, the amounts of Two Hundred Forty-one 330
- 331 Thousand Five Hundred Sixty-eight Dollars (\$241,568.00) is
- 332 provided for the Writing and Thinking Institute and Sixty-four
- 333 Thousand Three Hundred Thirty-eight Dollars (\$64,338.00) is
- 334 provided for the Very Special Arts Program.
- 335 SECTION 22. Of the funds appropriated in this act to the
- State Board of Education, an amount not to exceed Six Hundred 336
- Fifty Thousand Dollars (\$650,000.00) shall be used for 337
- technological methods for agricultural programs from the 338
- Vocational and Technical Education Division of the State 339
- 340 Department of Education.
- SECTION 23. Of the funds appropriated in Section 1 to the 341
- 342 State Board of Education, an amount not to exceed Two Million
- Sixty-four Thousand Five Hundred Sixteen Dollars (\$2,064,516.00) 343
- 344 shall be transferred from the State Department of Education to the

- 345 Mississippi National Guard for the support of the Youth Challenge
- 346 Program at Camp Shelby.
- SECTION 24. Of the funds appropriated under Section 1 to the 347
- 348 State Board of Education, the sum of Sixty-two Thousand One
- Hundred Ninety-one Dollars (\$62,191.00), which is the aggregate 349
- 350 sum that the school districts in the Chickasaw Cession receive
- 351 annually from interest payments from the Chickasaw School Fund
- 352 under Section 212, Mississippi Constitution of 1890, shall be
- 353 deducted from the allocations to the school districts as provided
- in Section 29-3-137, Mississippi Code of 1972, and shall be 354
- 355 distributed among the school districts in the Chickasaw Cession by
- the State Department of Education in the manner that such interest 356
- payments were distributed during Fiscal Year 1985. 357
- 358 SECTION 25. Of the funds provided in this act to the State
- 359 Board of Education for the purpose of funding the Mississippi
- 360 Adequate Education Program as determined under Section 37-151-7,
- Mississippi Code of 1972, the base student cost in Fiscal Year 361
- 362 2006 shall be Four Thousand One Hundred Sixty-three Dollars
- 363 (\$4,163.00).
- SECTION 26. Of the funds appropriated in this act to the 364
- 365 State Board of Education, an amount not more than Fifty Million
- 366 Dollars (\$50,000,000.00) shall be derived from the Interim School
- 367 District Capital Expenditure Fund for the benefit of the school
- 368 districts as authorized in Mississippi Code Annotated, Section
- 369 37-151-7 (5).
- 370 SECTION 27. Of the funds appropriated in this act to the
- State Board of Education, it is the intention of the Legislature 371
- that Twenty Million Dollars (\$20,000,000.00) from the Public 372
- 373 School Building Fund shall be used for the Mississippi Adequate
- 374 Education Program.
- SECTION 28. Of the funds appropriated under the provisions 375
- 376 of this act to the State Board of Education, not more than the
- amounts set forth below shall be expended for the respective major 377
- objects or purposes of expenditure for the Mississippi School for 378
- 379 the Blind and the Mississippi School for the Deaf:

380	MAJOR OBJECTS OF EXPENDITURE:
381	Personal Services:
382	Salaries, Wages and Fringe Benefits \$ 8,255,761.00
383	Travel and Subsistence
384	Contractual Services
385	Commodities
386	Capital Outlay:
387	Other Than Equipment 5,400.00
388	Equipment
389	Subsidies, Loans and Grants 535.00
390	Total\$ 10,194,649.00
391	FUNDING:
392	General Funds\$ 9,200,618.00
393	Special Funds
394	Total\$ 10,194,649.00
395	AUTHORIZED POSITIONS:
396	Permanent: Full Time
397	Part Time 24
398	Time-Limited: Full Time 1
399	Part Time 0
400	None of the funds provided in this act to the State Board of
401	Education shall be expended to hire any person on a contractual
402	basis, for any period for any purpose, without the express prior
403	approval of the State Personnel Director. The State Personnel
404	Director shall consider, in approving such contracts, the
405	availability of funds, the need for services, compliance with the
406	State Compensation Plan and the qualifications of the persons
407	offering to perform the services. The State Fiscal Officer shall
408	not pay any warrant that is in violation of this section.
409	SECTION 29. With the funds provided in this act to the State
410	Board of Education, it is the intention of the Legislature that
411	the academic teachers at the Mississippi School for the Deaf and
412	the Mississippi School for the Blind shall receive their annual
413	increment.

The public school districts of the state are SECTION 30. authorized at their discretion to pay with local funds one hundred percent (100%) of the cost of the health insurance premiums of the State and School Employees Health Insurance Plan for all retired members of the Public Employees' Retirement System who are employed as school bus drivers by the school districts. It is the intention of the Legislature that no state funds shall be used for this purpose.

SECTION 31. It is the intention of the Legislature that no State General Funds authorized to be expended in this act shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

With respect to agency programs whose operation is dependent on the receipt of federal funds, it is the intent of the Legislature, except as hereinafter provided, that no funds from the State General Fund be expended to administer, support or in any way continue such programs should federal funds for their operation be reduced or become unavailable and that no funds from the State General Fund available for expenditure under this act shall be used to replace federal funds in any major object of expenditure.

With the funds herein appropriated to the State Board of Education, it is the intention of the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2007 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to insure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2006

appropriation for "Personal Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2006 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

SECTION 32. It is the intention of the Legislature that the State Board of Education shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under the provisions of this act and that such records shall be in the same format and level of details as maintained for Fiscal Year 2005. It is further the intention of the Legislature that the budget requests for Fiscal Year 2007 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2006 budget request process for each agency and institution appropriated funds within the provisions of this act.

SECTION 33. It is the intention of the Legislature that the Mississippi Department of Education may increase major objects of expenditure in total amounts not to exceed fifteen percent (15%) of the appropriated amount of each major object of expenditure,

provided that other major objects of expenditure are decreased by
a corresponding dollar amount and provided the Executive Director
of the Mississippi Department of Finance and Administration also
approves with written authorization. However, no transfers shall
be authorized which increase the major object of expenditure
"Salaries, Wages and Fringe Benefits."

section 34. The money herein appropriated shall be paid by
the State Treasurer out of any money in the proper fund or funds
as set forth in this act, upon warrants issued by the State Fiscal
Officer; and the State Fiscal Officer shall issue his warrants
upon requisitions signed by the proper person, officer or officers
in the manner provided by law.

496 **SECTION 35.** This act shall take effect and be in force from 497 and after July 1, 2005.

SS05\HB1646A.1J

John O. Gilbert Secretary of the Senate