Senate Amendments to House Bill No. 1626

TO THE CLERK OF THE HOUSE:

THIS IS TO INFORM YOU THAT THE SENATE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. Th	e following sum, or so much the	reof as may be
7	necessary, is hereby appropriated out of any money in the State		
8	Treasury to the credit of the State Board of Registration for		
9	Professional Engineers and Land Surveyors, for the purpose of		
10	defraying the expenses of the board for the fiscal year beginning		
11	July 1, 2005, and e	nding June 30, 2006 \$	344,951.00.
12	SECTION 2. Of the funds approved for expenditure under the		
13	provisions of Section 1, not more than the amounts set forth below		
14	shall be expended for the respective major objects or purposes of		
15	expenditure:		
16	MAJOR OBJECTS OF EXPENDITURE:		
17	Personal Services:		
18	Salaries,	Wages and Fringe Benefits \$	208,978.00
19	Travel and Subsistence		13,000.00
20	Contractual Services		107,773.00
21	Commodities		15,200.00
22	Capital Outlay:		
23	Other Than Equipment		0.00
24	Equipment		0.00
25	Subsidies, Loans and Grants 0		0.00
26	Total	\$	344,951.00
27	AUTHORIZED POSITIONS:		
28	Permanent:	Full Time 4	
29		Part Time 0	
30	Time-Limited:	Full Time0	
31		Part Time0	

32 With the funds herein appropriated, it is the intention of 33 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 34 35 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006 36 funds appropriated for that purpose, unless programs or positions 37 are added to the agency's Fiscal Year 2007 budget by the Mississippi Legislature. Based on data provided by the 38 39 Legislative Budget Office, the State Personnel Board shall 40 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 41 42 act. It shall be the responsibility of the agency head to insure 43 that no single personnel action increases this projected annual 44 cost and/or the Fiscal Year 2006 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 45 46 If, at the time the agency takes any action to change "Personal 47 Services, " the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this 48 49 projected annual cost or the Fiscal Year 2006 "Personal Services" 50 appropriated level, when annualized, then only those actions which 51 reduce the projected annual cost and/or the appropriation 52 requirement will be processed by the State Personnel Board until 53 such time as the requirements of this provision are met. 54 Any transfers or escalations shall be made in accordance with 55 the terms, conditions and procedures established by law or 56 allowable under the terms set forth within this act. The State 57 Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. 58 59 Department of Finance and Administration shall not provide written 60 approval to escalate any funds for salaries and/or positions 61 without proof of availability of new or additional funds above the 62 appropriated level.

No general funds authorized to be expended herein shall be 64 used to replace federal funds and/or other special funds which are 65 being used for salaries authorized under the provisions of this 66 act and which are withdrawn and no longer available.

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67 SECTION 3. It is the intention of the Legislature that the State Board of Registration for Professional Engineers and Land 68 Surveyors shall maintain complete accounting and personnel records 69 70 related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of 71 detail as maintained for Fiscal Year 2005. It is further the 72 73 intention of the Legislature that the agency's budget request for 74 Fiscal Year 2007 shall be submitted to the Joint Legislative 75 Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2006 76 77 budget request process. 78 SECTION 4. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 79 credit of the proper fund or funds as set forth in this act, upon 80 warrants issued by the State Fiscal Officer; and the State Fiscal 81

Officer shall issue his warrants upon requisitions signed by the

proper person, officer or officers, in the manner provided by law.

SECTION 5. This act shall take effect and be in force from

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and after July 1, 2005.

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John O. Gilbert Secretary of the Senate