

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3078**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the general expenses of the operation of the Mississippi  
9 National Guard for the fiscal year beginning July 1, 2005, and  
10 ending June 30, 2006..... \$       3,824,028.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated to the Mississippi National  
13 Guard, out of any money in the State Treasury to the credit of the  
14 Camp Shelby Timber Fund-No. 3700, as created by Chapter 187, Laws  
15 of 1954, as amended; the Army National Guard Programs Fund-No.  
16 3701; the Camp Shelby Base Operations Fund-No. 3705; and the Air  
17 National Guard Programs Fund-No. 3709, for the purpose of carrying  
18 out the provisions of applicable statutes and federal/state  
19 agreements for the fiscal year beginning July 1, 2005, and ending  
20 June 30, 2006..... \$       45,686,492.00.

21           **SECTION 3.** Of the funds appropriated under the provisions of  
22 Sections 1 and 2, not more than the amounts set forth below shall

23 be expended for the respective major objects or purposes of  
24 expenditure:

25 **SUPPORT**

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits..	\$	1,648,162.00
29	Travel and Subsistence.....		13,950.00
30	Contractual Services.....		285,200.00
31	Commodities.....		56,820.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		3,000.00
35	Subsidies, Loans and Grants.....		<u>1,222,337.00</u>
36	Total.....	\$	3,229,469.00

37 FUNDING:

38	General Funds.....	\$	3,229,469.00
39	Special Funds.....		<u>0.00</u>
40	Total.....	\$	3,229,469.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	36
43		Part Time.....	0
44	Time-Limited:	Full Time.....	0
45		Part Time.....	0

46 **ARMY NATIONAL GUARD PROGRAM**

47 MAJOR OBJECTS OF EXPENDITURE:

48 Personal Services:

49	Salaries, Wages and Fringe Benefits..	\$	13,368,099.00
50	Travel and Subsistence.....		191,400.00
51	Contractual Services.....		14,011,600.00
52	Commodities.....		1,193,800.00
53	Capital Outlay:		
54	Other Than Equipment.....		2,000,000.00

55	Equipment.....	277,130.00
56	Subsidies, Loans and Grants.....	<u>100.00</u>
57	Total.....	\$ 31,042,129.00

58 FUNDING:

59	General Funds.....	\$ 0.00
60	Special Funds.....	<u>31,042,129.00</u>
61	Total.....	\$ 31,042,129.00

62 AUTHORIZED POSITIONS:

63	Permanent: Full Time.....	352
64	Part Time.....	0
65	Time-Limited: Full Time.....	10
66	Part Time.....	0

67 **CAMP SHELBY TIMBER FUND**

68 MAJOR OBJECTS OF EXPENDITURE:

69 Personal Services:

70	Salaries, Wages and Fringe Benefits..	\$ 141,974.00
71	Travel and Subsistence.....	910.00
72	Contractual Services.....	182,620.00
73	Commodities.....	117,500.00
74	Capital Outlay:	
75	Other Than Equipment.....	18,750.00
76	Equipment.....	17,000.00
77	Subsidies, Loans and Grants.....	<u>0.00</u>
78	Total.....	\$ 478,754.00

79 FUNDING:

80	General Funds.....	\$ 0.00
81	Special Funds.....	<u>478,754.00</u>
82	Total.....	\$ 478,754.00

83 AUTHORIZED POSITIONS:

84	Permanent: Full Time.....	4
85	Part Time.....	0
86	Time-Limited: Full Time.....	0

87 Part Time..... 0

88 **CAMP SHELBY BASOPS**

89 MAJOR OBJECTS OF EXPENDITURE:

90 Personal Services:

91 Salaries, Wages and Fringe Benefits.. \$ 2,219,892.00

92 Travel and Subsistence..... 17,963.00

93 Contractual Services..... 1,147,444.00

94 Commodities..... 523,507.00

95 Capital Outlay:

96 Other Than Equipment..... 57,605.00

97 Equipment..... 230,423.00

98 Subsidies, Loans and Grants..... 345,637.00

99 Total..... \$ 4,542,471.00

100 FUNDING:

101 General Funds..... \$ 0.00

102 Special Funds..... 4,542,471.00

103 Total..... \$ 4,542,471.00

104 AUTHORIZED POSITIONS:

105 Permanent: Full Time..... 55

106 Part Time..... 0

107 Time-Limited: Full Time..... 0

108 Part Time..... 0

109 **ARMED FORCES MUSEUM**

110 MAJOR OBJECTS OF EXPENDITURE:

111 Personal Services:

112 Salaries, Wages and Fringe Benefits.. \$ 157,455.00

113 Travel and Subsistence..... 1,698.00

114 Contractual Services..... 34,000.00

115 Commodities..... 1,406.00

116 Capital Outlay:

117 Other Than Equipment..... 0.00

118 Equipment..... 0.00

119	Subsidies, Loans and Grants.....		0.00
120	Total.....	\$	194,559.00

121 FUNDING:

122	General Funds.....	\$	194,559.00
123	Special Funds.....		0.00
124	Total.....	\$	194,559.00

125 AUTHORIZED POSITIONS:

126	Permanent: Full Time.....	4
127	Part Time.....	0
128	Time-Limited: Full Time.....	0
129	Part Time.....	0

**EDUCATIONAL ASSISTANCE**

131 MAJOR OBJECTS OF EXPENDITURE:

132 Personal Services:

133	Salaries, Wages and Fringe Benefits..	\$	0.00
134	Travel and Subsistence.....		0.00
135	Contractual Services.....		400,000.00
136	Commodities.....		0.00
137	Capital Outlay:		
138	Other Than Equipment.....		0.00
139	Equipment.....		0.00
140	Subsidies, Loans and Grants.....		0.00
141	Total.....	\$	400,000.00

142 FUNDING:

143	General Funds.....	\$	400,000.00
144	Special Funds.....		0.00
145	Total.....	\$	400,000.00

**AIR NATIONAL GUARD**

147 MAJOR OBJECTS OF EXPENDITURE:

148 Personal Services:

149	Salaries, Wages and Fringe Benefits..	\$	8,046,158.00
150	Travel and Subsistence.....		54,600.00

151	Contractual Services.....	1,011,080.00
152	Commodities.....	502,900.00
153	Capital Outlay:	
154	Other Than Equipment.....	0.00
155	Equipment.....	8,400.00
156	Subsidies, Loans and Grants.....	<u>0.00</u>
157	Total.....	\$ 9,623,138.00

158 FUNDING:

159	General Funds.....	\$ 0.00
160	Special Funds.....	<u>9,623,138.00</u>
161	Total.....	\$ 9,623,138.00

162 AUTHORIZED POSITIONS:

163	Permanent: Full Time.....	205
164	Part Time.....	0
165	Time-Limited: Full Time.....	2
166	Part Time.....	0

167 Any transfers or escalations shall be made in accordance with  
168 the terms, conditions, and procedures established by law.

169 No general funds authorized to be expended herein shall be  
170 used to replace federal funds and/or other special funds which are  
171 being used for salaries authorized under the provisions of this  
172 act and which are withdrawn and no longer available.

173 **SECTION 4.** It is the intention of the Legislature that the  
174 agency's budget request for Fiscal Year 2007 shall be submitted to  
175 the Joint Legislative Budget Committee in a format and level of  
176 detail comparable to the format and level of detail provided  
177 during the Fiscal Year 2006 budget request process.

178 **SECTION 5.** All funds authorized to be expended herein shall  
179 be expended and otherwise accounted for in accordance with the  
180 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.  
181 If not needed for other purposes, the Adjutant General is hereby  
182 expressly authorized to invest any part of or all monies herein

183 appropriated out of the Camp Shelby Timber Fund at the highest  
184 rate of interest obtainable and credit interest accruing on such  
185 investments to the respective fund. Such monies may be invested  
186 in any short-term bonds, notes or other direct obligations of the  
187 United States of America or the State of Mississippi or any county  
188 or municipality of this state, which said county or municipal  
189 bonds have been approved by a reputable bonds attorney or have  
190 been validated by a decree of the court, and in any event the said  
191 bonds, notes or obligations in which such funds are invested shall  
192 mature or be redeemable prior to the time the funds so invested  
193 will be needed for the refund or refunds herein provided for.

194       **SECTION 6.** The acceptance and expenditure of federal funds  
195 which may become available for the purpose of defraying the  
196 expenses of the Mississippi National Guard is hereby authorized  
197 and approved, provided such expenditures are reported and  
198 otherwise handled in accordance with the state budget law, same  
199 being Section 27-103-1 et seq., Mississippi Code of 1972.

200       **SECTION 7.** The acceptance and expenditure of federal funds  
201 which may become available to the Mississippi National Guard for  
202 construction purposes is hereby authorized and approved, provided  
203 such receipts and expenditures are reported and otherwise handled  
204 in accordance with the state budget law, same being Section  
205 27-103-1 et seq., Mississippi Code of 1972.

206       **SECTION 8.** Of the funds appropriated in Section 2, Eight  
207 Hundred Fourteen Thousand Five Hundred Sixteen Dollars  
208 (\$814,516.00) shall be derived from funds transferred from the  
209 State Department of Education to the Mississippi National Guard  
210 for the support of the Youth Challenge Program at Camp Shelby.

211       **SECTION 9.** The money herein appropriated shall be paid by  
212 the State Treasurer out of any money in the State Treasury to the  
213 credit of the proper fund or funds as set forth in this act, upon  
214 warrants issued by the State Fiscal Officer; and the State Fiscal

215 Officer shall issue his warrants upon requisitions signed by the  
216 proper person, officer or officers, in the manner provided by law.

217         **SECTION 10.** This act shall take effect and be in force from  
218 and after July 1, 2005.