

**Adopted  
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

**Senate Bill No. 3063**

**BY: Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Mississippi Gaming Commission, for  
9 the fiscal year beginning July 1, 2005, and ending  
10 June 30, 2006..... \$       3,518,460.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the special  
13 funds in the State Treasury to the credit of the Mississippi  
14 Gaming Commission which are collected by or otherwise become  
15 available for the purpose of defraying the expenses of the  
16 Commission for the fiscal year beginning July 1, 2005, and ending  
17 June 30, 2006..... \$       5,108,803.00.

18           **SECTION 3.** Of the funds appropriated under the provisions of  
19 Section 1 and Section 2, not more than the amounts set forth below  
20 shall be expended for the respective major objects or purposes of  
21 expenditure:

22           MAJOR OBJECTS OF EXPENDITURE:

23           Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$	5,740,675.00
25	Travel and Subsistence.....		339,539.00
26	Contractual Services.....		2,328,788.00
27	Commodities.....		107,961.00
28	Capital Outlay:		
29	Other Than Equipment.....		0.00
30	Equipment.....		10,000.00
31	Subsidies, Loans and Grants.....		<u>100,300.00</u>
32	Total.....	\$	8,627,263.00

33 FUNDING:

34	General Funds.....	\$	3,518,460.00
35	Special Funds.....		<u>5,108,803.00</u>
36	Total.....	\$	8,627,263.00

37 AUTHORIZED POSITIONS:

38	Permanent:	Full Time.....	133
39		Part Time.....	0
40	Time-Limited:	Full Time.....	0
41		Part Time.....	0

42 With the funds herein appropriated, it is the intention of  
43 the Legislature that it shall be the agency's responsibility to  
44 make certain that funds required to be appropriated for "Personal  
45 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006  
46 funds appropriated for that purpose, unless programs or positions  
47 are added to the agency's Fiscal Year 2007 budget by the  
48 Mississippi Legislature. Based on data provided by the  
49 Legislative Budget Office, the State Personnel Board shall  
50 determine and publish the projected annual cost to fully fund all  
51 appropriated positions in compliance with the provisions of this  
52 act. It shall be the responsibility of the agency head to insure  
53 that no single personnel action increases this projected annual  
54 cost and/or the Fiscal Year 2006 appropriation for "Personal  
55 Services" when annualized, with the exception of escalated funds.

56 If, at the time the agency takes any action to change "Personal  
57 Services," the State Personnel Board determines that the agency  
58 has taken an action which would cause the agency to exceed this  
59 projected annual cost or the Fiscal Year 2006 "Personal Services"  
60 appropriated level, when annualized, then only those actions which  
61 reduce the projected annual cost and/or the appropriation  
62 requirement will be processed by the State Personnel Board until  
63 such time as the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with  
65 the terms, conditions and procedures established by law or  
66 allowable under the terms set forth within this act. The State  
67 Personnel Board shall not escalate positions without written  
68 approval from the Department of Finance and Administration. The  
69 Department of Finance and Administration shall not provide written  
70 approval to escalate any funds for salaries and/or positions  
71 without proof of availability of new or additional funds above the  
72 appropriated level.

73 No general funds authorized to be expended herein shall be  
74 used to replace federal funds and/or other special funds which are  
75 being used for salaries authorized under the provisions of this  
76 act and which are withdrawn and no longer available.

77 **SECTION 4.** Of the funds appropriated in Section 2, One  
78 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be  
79 transferred to the Mississippi Council on Compulsive Gambling, a  
80 nonprofit organization.

81 **SECTION 5.** The money herein appropriated shall be paid by  
82 the State Treasurer out of any money in the State Treasury to the  
83 credit of the proper fund or funds as set forth in this act, upon  
84 warrants issued by the State Fiscal Officer; and the State Fiscal  
85 Officer shall issue his warrants upon requisitions signed by the  
86 proper person, officer or officers in the manner provided by law.

87           **SECTION 6.** This act shall take effect and be in force from  
88 and after July 1, 2005.