

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3048

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for expenses of the
9 Executive Department, being the Governor's office and staff, for
10 the fiscal year beginning July 1, 2005, and ending June 30, 2006,
11 \$ 1,737,654.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Governor's Office for the purpose of
15 defraying the expenses incurred by the Executive Department, being
16 the Governor's office and staff, for the fiscal year beginning
17 July 1, 2005, and ending June 30, 2006.....\$ 589,717.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of
19 Sections 1 and 2, not more than the amounts set forth below shall
20 be expended for the respective major objects or purposes of
21 expenditure:

22 **MAJOR OBJECTS OF EXPENDITURE:**

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 1,848,371.00

25	Travel and Subsistence.....	40,000.00
26	Contractual Services.....	400,760.00
27	Commodities.....	38,240.00
28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	0.00
31	Subsidies, Loans and Grants.....	<u>0.00</u>
32	Total.....	\$ 2,327,371.00

33 FUNDING:

34	General Funds.....	\$ 1,737,654.00
35	Special Funds.....	<u>589,717.00</u>
36	Total.....	\$ 2,327,371.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.....	32
39	Part Time.....	1
40	Time-Limited: Full Time.....	1
41	Part Time.....	0

42 Any escalations shall be made in accordance with the terms,
43 conditions, and procedures established by law.

44 No general funds authorized to be expended herein shall be
45 used to replace federal funds and/or other special funds which are
46 being used for salaries authorized under the provisions of this
47 act and which are withdrawn and no longer available.

48 **SECTION 4.** The following sum, or so much thereof as may be
49 necessary, is hereby appropriated out of any money in the State
50 General Fund not otherwise appropriated, for expenses incidental
51 to the proper operation of the Governor's Mansion and residence of
52 the Governor for the fiscal year beginning July 1, 2005, and
53 ending June 30, 2006..... \$ 387,076.00.

54 **SECTION 5.** Of the funds appropriated under the provisions of
55 Section 4, not more than the amounts set forth below shall be

56 expended for the respective major objects or purposes of
57 expenditure:

58 MAJOR OBJECTS OF EXPENDITURE:

59 Personal Services:

60	Salaries, Wages and Fringe Benefits.. \$	151,473.00
61	Travel and Subsistence.....	0.00
62	Contractual Services.....	136,202.00
63	Commodities.....	99,401.00
64	Capital Outlay:	
65	Other Than Equipment.....	0.00
66	Equipment.....	0.00
67	Subsidies, Loans and Grants.....	0.00
68	Total..... \$	387,076.00

69 AUTHORIZED POSITIONS:

70	Permanent: Full Time.....	3
71	Part Time.....	1
72	Time-Limited: Full Time.....	0
73	Part Time.....	0

74 Any escalations shall be made in accordance with the terms,
75 conditions, and procedures established by law.

76 No general funds authorized to be expended herein shall be
77 used to replace federal funds and/or other special funds which are
78 being used for salaries authorized under the provisions of this
79 act and which are withdrawn and no longer available.

80 **SECTION 6.** The money herein appropriated shall be paid by
81 the State Treasurer out of any money in the State Treasury to the
82 credit of the proper fund or funds as set forth in this act, upon
83 warrants issued by the State Fiscal Officer; and the State Fiscal
84 Officer shall issue his warrants upon requisitions signed by the
85 proper person, officer or officers, in the manner provided by law.

86 **SECTION 7.** This act shall take effect and be in force from
87 and after July 1, 2005.