

House Amendments to Senate Bill No. 3078

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the general expenses of the operation of the Mississippi
9 National Guard for the fiscal year beginning July 1, 2005, and
10 ending June 30, 2006..... \$ 3,824,028.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated to the Mississippi National
13 Guard, out of any money in the State Treasury to the credit of the
14 Camp Shelby Timber Fund-No. 3700, as created by Chapter 187, Laws
15 of 1954, as amended; the Army National Guard Programs Fund-No.
16 3701; the Camp Shelby Base Operations Fund-No. 3705; and the Air
17 National Guard Programs Fund-No. 3709, for the purpose of carrying
18 out the provisions of applicable statutes and federal/state
19 agreements for the fiscal year beginning July 1, 2005, and ending
20 June 30, 2006..... \$ 45,686,492.00.

21 **SECTION 3.** Of the funds appropriated under the provisions of
22 Sections 1 and 2, not more than the amounts set forth below shall
23 be expended for the respective major objects or purposes of
24 expenditure:

SUPPORT

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..	\$	1,648,162.00
Travel and Subsistence.....		13,950.00
Contractual Services.....		285,200.00

31	Commodities.....	56,820.00
32	Capital Outlay:	
33	Other Than Equipment.....	0.00
34	Equipment.....	3,000.00
35	Subsidies, Loans and Grants.....	<u>1,222,337.00</u>
36	Total..... \$	3,229,469.00

37 FUNDING:

38	General Funds..... \$	3,229,469.00
39	Special Funds.....	<u>0.00</u>
40	Total..... \$	3,229,469.00

41 AUTHORIZED POSITIONS:

42	Permanent: Full Time.....	36
43	Part Time.....	0
44	Time-Limited: Full Time.....	0
45	Part Time.....	0

46 **ARMY NATIONAL GUARD PROGRAM**

47 MAJOR OBJECTS OF EXPENDITURE:

48	Personal Services:	
49	Salaries, Wages and Fringe Benefits.. \$	13,368,099.00
50	Travel and Subsistence.....	191,400.00
51	Contractual Services.....	14,011,600.00
52	Commodities.....	1,193,800.00
53	Capital Outlay:	
54	Other Than Equipment.....	2,000,000.00
55	Equipment.....	277,130.00
56	Subsidies, Loans and Grants.....	<u>100.00</u>
57	Total..... \$	31,042,129.00

58 FUNDING:

59	General Funds..... \$	0.00
60	Special Funds.....	<u>31,042,129.00</u>
61	Total..... \$	31,042,129.00

62 AUTHORIZED POSITIONS:

63	Permanent: Full Time.....	352
64	Part Time.....	0
65	Time-Limited: Full Time.....	10

66 Part Time..... 0

67 **CAMP SHELBY TIMBER FUND**

68 MAJOR OBJECTS OF EXPENDITURE:

69 Personal Services:

70 Salaries, Wages and Fringe Benefits.. \$ 141,974.00

71 Travel and Subsistence..... 910.00

72 Contractual Services..... 182,620.00

73 Commodities..... 117,500.00

74 Capital Outlay:

75 Other Than Equipment..... 18,750.00

76 Equipment..... 17,000.00

77 Subsidies, Loans and Grants..... 0.00

78 Total..... \$ 478,754.00

79 FUNDING:

80 General Funds..... \$ 0.00

81 Special Funds..... 478,754.00

82 Total..... \$ 478,754.00

83 AUTHORIZED POSITIONS:

84 Permanent: Full Time..... 4

85 Part Time..... 0

86 Time-Limited: Full Time..... 0

87 Part Time..... 0

88 **CAMP SHELBY BASOPS**

89 MAJOR OBJECTS OF EXPENDITURE:

90 Personal Services:

91 Salaries, Wages and Fringe Benefits.. \$ 2,219,892.00

92 Travel and Subsistence..... 17,963.00

93 Contractual Services..... 1,147,444.00

94 Commodities..... 523,507.00

95 Capital Outlay:

96 Other Than Equipment..... 57,605.00

97 Equipment..... 230,423.00

98 Subsidies, Loans and Grants..... 345,637.00

99 Total..... \$ 4,542,471.00

100 FUNDING:

101	General Funds.....	\$	0.00
102	Special Funds.....		<u>4,542,471.00</u>
103	Total.....	\$	4,542,471.00

104 AUTHORIZED POSITIONS:

105	Permanent: Full Time.....	55
106	Part Time.....	0
107	Time-Limited: Full Time.....	0
108	Part Time.....	0

109 **ARMED FORCES MUSEUM**

110 MAJOR OBJECTS OF EXPENDITURE:

111 Personal Services:

112	Salaries, Wages and Fringe Benefits..	\$	157,455.00
113	Travel and Subsistence.....		1,698.00
114	Contractual Services.....		34,000.00
115	Commodities.....		1,406.00

116 Capital Outlay:

117	Other Than Equipment.....		0.00
118	Equipment.....		0.00
119	Subsidies, Loans and Grants.....		<u>0.00</u>
120	Total.....	\$	194,559.00

121 FUNDING:

122	General Funds.....	\$	194,559.00
123	Special Funds.....		<u>0.00</u>
124	Total.....	\$	194,559.00

125 AUTHORIZED POSITIONS:

126	Permanent: Full Time.....	4
127	Part Time.....	0
128	Time-Limited: Full Time.....	0
129	Part Time.....	0

130 **EDUCATIONAL ASSISTANCE**

131 MAJOR OBJECTS OF EXPENDITURE:

132 Personal Services:

133	Salaries, Wages and Fringe Benefits..	\$	0.00
134	Travel and Subsistence.....		0.00
135	Contractual Services.....		400,000.00

136	Commodities.....		0.00
137	Capital Outlay:		
138	Other Than Equipment.....		0.00
139	Equipment.....		0.00
140	Subsidies, Loans and Grants.....		0.00
141	Total.....	\$	400,000.00

142 FUNDING:

143	General Funds.....	\$	400,000.00
144	Special Funds.....		0.00
145	Total.....	\$	400,000.00

146 **AIR NATIONAL GUARD**

147 MAJOR OBJECTS OF EXPENDITURE:

148 Personal Services:

149	Salaries, Wages and Fringe Benefits..	\$	8,046,158.00
150	Travel and Subsistence.....		54,600.00
151	Contractual Services.....		1,011,080.00
152	Commodities.....		502,900.00
153	Capital Outlay:		
154	Other Than Equipment.....		0.00
155	Equipment.....		8,400.00
156	Subsidies, Loans and Grants.....		0.00
157	Total.....	\$	9,623,138.00

158 FUNDING:

159	General Funds.....	\$	0.00
160	Special Funds.....		9,623,138.00
161	Total.....	\$	9,623,138.00

162 AUTHORIZED POSITIONS:

163	Permanent:	Full Time.....	205
164		Part Time.....	0
165	Time-Limited:	Full Time.....	2
166		Part Time.....	0

167 Any transfers or escalations shall be made in accordance with
168 the terms, conditions, and procedures established by law.

169 No general funds authorized to be expended herein shall be
170 used to replace federal funds and/or other special funds which are

171 being used for salaries authorized under the provisions of this
172 act and which are withdrawn and no longer available.

173 **SECTION 4.** It is the intention of the Legislature that the
174 agency's budget request for Fiscal Year 2007 shall be submitted to
175 the Joint Legislative Budget Committee in a format and level of
176 detail comparable to the format and level of detail provided
177 during the Fiscal Year 2006 budget request process.

178 **SECTION 5.** All funds authorized to be expended herein shall
179 be expended and otherwise accounted for in accordance with the
180 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
181 If not needed for other purposes, the Adjutant General is hereby
182 expressly authorized to invest any part of or all monies herein
183 appropriated out of the Camp Shelby Timber Fund at the highest
184 rate of interest obtainable and credit interest accruing on such
185 investments to the respective fund. Such monies may be invested
186 in any short-term bonds, notes or other direct obligations of the
187 United States of America or the State of Mississippi or any county
188 or municipality of this state, which said county or municipal
189 bonds have been approved by a reputable bonds attorney or have
190 been validated by a decree of the court, and in any event the said
191 bonds, notes or obligations in which such funds are invested shall
192 mature or be redeemable prior to the time the funds so invested
193 will be needed for the refund or refunds herein provided for.

194 **SECTION 6.** The acceptance and expenditure of federal funds
195 which may become available for the purpose of defraying the
196 expenses of the Mississippi National Guard is hereby authorized
197 and approved, provided such expenditures are reported and
198 otherwise handled in accordance with the state budget law, same
199 being Section 27-103-1 et seq., Mississippi Code of 1972.

200 **SECTION 7.** The acceptance and expenditure of federal funds
201 which may become available to the Mississippi National Guard for
202 construction purposes is hereby authorized and approved, provided
203 such receipts and expenditures are reported and otherwise handled
204 in accordance with the state budget law, same being Section
205 27-103-1 et seq., Mississippi Code of 1972.

206 **SECTION 8.** Of the funds appropriated in Section 2, Eight
207 Hundred Fourteen Thousand Five Hundred Sixteen Dollars
208 (\$814,516.00) shall be derived from funds transferred from the
209 State Department of Education to the Mississippi National Guard
210 for the support of the Youth Challenge Program at Camp Shelby.

211 **SECTION 9.** The money herein appropriated shall be paid by
212 the State Treasurer out of any money in the State Treasury to the
213 credit of the proper fund or funds as set forth in this act, upon
214 warrants issued by the State Fiscal Officer; and the State Fiscal
215 Officer shall issue his warrants upon requisitions signed by the
216 proper person, officer or officers, in the manner provided by law.

217 **SECTION 10.** This act shall take effect and be in force from
218 and after July 1, 2005.

HR05\SB3078A.J

Don Richardson
Clerk of the House of Representatives