

House Amendments to Senate Bill No. 3056

TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 **SECTION 1.** That the following sum, or so much thereof as may
7 be necessary, is hereby appropriated out of any funds in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning to be used for the
10 operation of the College of Veterinary Medicine at Mississippi
11 State University, for the fiscal year beginning July 1, 2005, and
12 ending June 30, 2006..... \$ 10,512,173.00.

13 **SECTION 2.** The following sum, or so much thereof as may be
14 necessary, is hereby authorized for expenditure out of any special
15 source funds which are collected by or otherwise become available
16 for the purpose of defraying the expenses of the College of
17 Veterinary Medicine at Mississippi State University, for the
18 fiscal year beginning July 1, 2005, and ending June 30, 2006
19 \$ 6,988,725.00.

20 **SECTION 3.** Any transfer shall be made in accordance with the
21 terms, conditions and procedures established by law.

22 No general funds authorized to be expended herein shall be
23 used to replace federal funds and/or other special funds which are
24 being used for salaries authorized under the provisions of this
25 act and which are withdrawn and no longer available.

26 **SECTION 4.** It is the intention of the Legislature that the
27 agency's budget request for Fiscal Year 2007 shall be submitted to
28 the Joint Legislative Budget Committee in a format and level of
29 detail comparable to the format and level of detail provided
30 during the Fiscal Year 2006 budget request process.

31 **SECTION 5.** Of the funds appropriated in Section 2, Six
 32 Hundred Three Thousand Seven Hundred Twenty-five Dollars
 33 (\$603,725.00) shall be derived from the Education Enhancement Fund
 34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,
 35 Mississippi Code of 1972.

36 **SECTION 6.** In compliance with the "Mississippi Performance
 37 Budget and Strategic Planning Act of 1994," it is the intent of
 38 the Legislature that the funds provided herein shall be utilized
 39 in the most efficient and effective manner possible to achieve the
 40 intended mission of this agency. Based on the funding authorized,
 41 this agency shall make every effort to attain the targeted
 42 performance measures provided below:

43	FY06
44 <u>Performance Measures</u>	<u>Target</u>
45 Instruction	
46 Students Enrolled (Students)	290
47 FTE Committed to Teaching in DVM (Persons)	29.30
48 State Cost per DVM Student (\$)	35,429
49 Research	
50 Grants & Contracts Applied for (Grants)	45
51 Grants & Contracts Awarded (Grants)	35
52 Graduate Students Enrolled (Students)	13
53 Public Svc - Animal Health Ctr	
54 AHC Caseload Managed (Cases)	8,300
55 Student Clinical Training (Hours)	215,000
56 Average Revenue per Clinical Case (\$)	230
57 Consultation Hours/Clinical Faculty (Hours)	250
58 Public Svc - Diagnostic Lab	
59 Lab Tests (Tests)	24,500
60 Vet Research & Diagnostic Lab	
61 Accessions (Cases)	60,579
62 Academic Support	
63 Events in Wise Center (Events)	1,750
64 Operation & Maintenance	
65 Number Sq Ft O&M Services (Sq Ft)	426,483

66 A reporting of the degree to which the performance targets
67 set above have been or are being achieved shall be provided in the
68 agency's budget request submitted to the Joint Legislative Budget
69 Committee for Fiscal Year 2007.

70 **SECTION 7.** The money herein appropriated shall be paid by
71 the State Treasurer out of any money in the State Treasury to the
72 credit of the proper fund or funds as set forth in this act, upon
73 warrants issued by the State Fiscal Officer; and the State Fiscal
74 Officer shall issue his warrants upon requisitions signed by the
75 proper person, officer or officers in the manner provided by law.

76 **SECTION 8.** This act shall take effect and be in force from
77 and after July 1, 2005.

HR05\SB3056A.J

Don Richardson
Clerk of the House of Representatives