## MADAM PRESIDENT AND MR. SPEAKER:

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We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3087: Appropriation; Funeral Services Bd.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

SECTION 1. The following sum, or so much thereof as may be

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6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the State Board of Funeral Services for
8	the purpose of defraying the expenses of said board for the fiscal
9	year beginning July 1, 2005, and ending June 30, 2006
10	\$ 227,673.00.
11	SECTION 2. With the funds appropriated under the provisions
12	of Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 2
15	Part Time 0
16	Time-Limited: Full Time
17	Part Time 0
18	With the funds herein appropriated, it is the intention of
19	the Legislature that it shall be the agency's responsibility to
20	make certain that funds required to be appropriated for "Personal
21	Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006
22	funds appropriated for that purpose, unless programs or positions
23	are added to the agency's Fiscal Year 2007 budget by the
24	Mississippi Legislature. Based on data provided by the
25	Legislative Budget Office, the State Personnel Board shall
26	determine and publish the projected annual cost to fully fund all
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- 27 appropriated positions in compliance with the provisions of this
- 28 act. It shall be the responsibility of the agency head to insure
- 29 that no single personnel action increases this projected annual
- 30 cost and/or the Fiscal Year 2006 appropriation for "Personal
- 31 Services" when annualized, with the exception of escalated funds.
- 32 If, at the time the agency takes any action to change "Personal
- 33 Services," the State Personnel Board determines that the agency
- 34 has taken an action which would cause the agency to exceed this
- 35 projected annual cost or the Fiscal Year 2006 "Personal Services"
- 36 appropriated level, when annualized, then only those actions which
- 37 reduce the projected annual cost and/or the appropriation
- 38 requirement will be processed by the State Personnel Board until
- 39 such time as the requirements of this provision are met.
- 40 Any transfers or escalations shall be made in accordance with
- 41 the terms, conditions and procedures established by law or
- 42 allowable under the terms set forth within this act. The State
- 43 Personnel Board shall not escalate positions without written
- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- The agency shall not take any action to promote or otherwise
- 54 award salary increases through reallocation, reclassification,
- 55 realignment, education benchmark, career ladder, or any other
- 56 means to increase salaries of employees or positions, except for
- 57 the award of teacher pay increases.

SECTION 3. Of the funds provided herein, the sum of Eight 58 59 Thousand Six Hundred Forty-one Dollars (\$8,641.00) is hereby assessed on any non-federal special funds and shall be deposited 60 61 to the Budget Contingency Fund created in Section 27-103-301, 62 Mississippi Code of 1972, on or before October 1, 2005, for the 63 purpose of reimbursing the State of Mississippi for administrative 64 costs.

It is the intention of the Legislature that the SECTION 4. Funeral Services Board shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2007 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2006 budget request process.

SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law. SECTION 6. This act shall take effect and be in force from

and after July 1, 2005.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X (SIGNED) Jack Gordon

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X (SIGNED) Johnny W. Stringer

X (SIGNED) Tommy A. Gollott X (SIGNED) John Read

X (SIGNED)

X (SIGNED) Tom Weathersby

Dean Kirby