MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1611: Appropriation; State Board of Nursing Home Administrators.

We, therefore, respectfully submit the following report and recommendation:

- That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

SECTION 1. The following sum, or so much thereof as may be

O	SECTION 1. The following sum, of so much chefeor as may be
7	necessary, is hereby appropriated out of any money in the State
8	Treasury to the credit of the Mississippi State Board of Nursing
9	Home Administrators for the purpose of defraying the expenses of
10	the board for the fiscal year beginning July 1, 2005, and ending
11	June 30, 2006\$ 128,378.00.
12	SECTION 2. With the funds appropriated under the provisions
13	of Section 1, the following positions are authorized:
14	AUTHORIZED POSITIONS:
15	Permanent: Full Time 1
16	Part Time 1
17	Time-Limited: Full Time 0
18	Part Time 0
19	With the funds herein appropriated, it is the intention of
20	the Legislature that it shall be the agency's responsibility to
21	make certain that funds required to be appropriated for "Personal
22	Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006
23	funds appropriated for that purpose, unless programs or positions
24	are added to the agency's Fiscal Year 2007 budget by the
25	Mississippi Legislature. Based on data provided by the
26	Legislative Budget Office, the State Personnel Board shall
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- 27 determine and publish the projected annual cost to fully fund all
- 28 appropriated positions in compliance with the provisions of this
- 29 act. It shall be the responsibility of the agency head to insure
- 30 that no single personnel action increases this projected annual
- 31 cost and/or the Fiscal Year 2006 appropriation for "Personal
- 32 Services" when annualized, with the exception of escalated funds.
- 33 If, at the time the agency takes any action to change "Personal
- 34 Services," the State Personnel Board determines that the agency
- 35 has taken an action which would cause the agency to exceed this
- 36 projected annual cost or the Fiscal Year 2006 "Personal Services"
- 37 appropriated level, when annualized, then only those actions which
- 38 reduce the projected annual cost and/or the appropriation
- 39 requirement will be processed by the State Personnel Board until
- 40 such time as the requirements of this provision are met.
- 41 Any transfers or escalations shall be made in accordance with
- 42 the terms, conditions and procedures established by law or
- 43 allowable under the terms set forth within this act. The State
- 44 Personnel Board shall not escalate positions without written
- 45 approval from the Department of Finance and Administration. The
- 46 Department of Finance and Administration shall not provide written
- 47 approval to escalate any funds for salaries and/or positions
- 48 without proof of availability of new or additional funds above the
- 49 appropriated level.
- No general funds authorized to be expended herein shall be
- 51 used to replace federal funds and/or other special funds which are
- 52 being used for salaries authorized under the provisions of this
- 53 act and which are withdrawn and no longer available.
- The agency shall not take any action to promote or otherwise
- 55 award salary increases through reallocation, reclassification,
- 56 realignment, education benchmark, career ladder, or any other
- 57 means to increase salaries of employees or positions, except for
- 58 the award of teacher pay increases.

- 59 SECTION 3. It is the intention of the Legislature that the Mississippi State Board of Nursing Home Administrators shall 60 maintain complete accounting and personnel records related to the 61 62 expenditure of all funds appropriated under this act and that such 63 records shall be in the same format and level of detail as maintained for Fiscal Year 2005. It is further the intention of 64 the Legislature that the agency's budget request for Fiscal Year 65 2007 shall be submitted to the Joint Legislative Budget Committee 66 in a format and level of detail comparable to the format and level 67 of detail provided during the Fiscal Year 2006 budget request 68
- Mississippi State Board of Nursing Home Administrators deposit all revenue generated into a special fund in the State Treasury to the credit of the Mississippi State Board of Nursing Home
 Administrators and that all interest earned or deposited to the fund shall remain in the fund and not be paid into the State
 General Fund of Mississippi.
- 77 SECTION 5. The money herein appropriated shall be paid by 78 the State Treasurer out of any money in the State Treasury to the 79 credit of the proper fund or funds as set forth in this act, upon 80 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 81 proper person, officer or officers, in the manner provided by law. 82 83 SECTION 6. This act shall take effect and be in force from and after July 1, 2005. 84

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CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X (SIGNED) Johnny W. Stringer

X (SIGNED) Jack Gordon

X (SIGNED) John Read

X (SIGNED)

X (SIGNED) Lee Jarrell Davis Tommy A. Gollott

X (SIGNED) Billy Thames