

By: Senator(s) Gordon, Little, Huggins,
Cuevas, Hyde-Smith, Simmons, Wilemon

To: Appropriations

SENATE BILL NO. 3078

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR
3 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the general expenses of the operation of the Mississippi
9 National Guard for the fiscal year beginning July 1, 2005, and
10 ending June 30, 2006..... \$ 3,824,028.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated to the Mississippi National
13 Guard, out of any money in the State Treasury to the credit of the
14 Camp Shelby Timber Fund-No. 3700, as created by Chapter 187, Laws
15 of 1954, as amended; the Army National Guard Programs Fund-No.
16 3701; the Camp Shelby Base Operations Fund-No. 3705; and the Air
17 National Guard Programs Fund-No. 3709, for the purpose of carrying
18 out the provisions of applicable statutes and federal/state
19 agreements for the fiscal year beginning July 1, 2005, and ending
20 June 30, 2006..... \$ 48,811,492.00.

21 SECTION 3. Of the funds appropriated under the provisions of
22 Sections 1 and 2, not more than the amounts set forth below shall
23 be expended for the respective major objects or purposes of
24 expenditure:

25 SUPPORT

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

| | | | |
|----|---------------------------------------|----|----------------------|
| 28 | Salaries, Wages and Fringe Benefits.. | \$ | 1,648,162.00 |
| 29 | Travel and Subsistence..... | | 13,950.00 |
| 30 | Contractual Services..... | | 285,200.00 |
| 31 | Commodities..... | | 56,820.00 |
| 32 | Capital Outlay: | | |
| 33 | Other Than Equipment..... | | 0.00 |
| 34 | Equipment..... | | 3,000.00 |
| 35 | Subsidies, Loans and Grants..... | | <u>1,222,337.00</u> |
| 36 | Total..... | \$ | 3,229,469.00 |
| 37 | FUNDING: | | |
| 38 | General Funds..... | \$ | 3,229,469.00 |
| 39 | Special Funds..... | | <u>0.00</u> |
| 40 | Total..... | \$ | 3,229,469.00 |
| 41 | AUTHORIZED POSITIONS: | | |
| 42 | Permanent: Full Time..... | | 36 |
| 43 | Part Time..... | | 0 |
| 44 | Time-Limited: Full Time..... | | 0 |
| 45 | Part Time..... | | 0 |
| 46 | ARMY NATIONAL GUARD PROGRAM | | |
| 47 | MAJOR OBJECTS OF EXPENDITURE: | | |
| 48 | Personal Services: | | |
| 49 | Salaries, Wages and Fringe Benefits.. | \$ | 13,368,099.00 |
| 50 | Travel and Subsistence..... | | 191,400.00 |
| 51 | Contractual Services..... | | 14,011,600.00 |
| 52 | Commodities..... | | 1,193,800.00 |
| 53 | Capital Outlay: | | |
| 54 | Other Than Equipment..... | | 2,000,000.00 |
| 55 | Equipment..... | | 277,130.00 |
| 56 | Subsidies, Loans and Grants..... | | <u>100.00</u> |
| 57 | Total..... | \$ | 31,042,129.00 |
| 58 | FUNDING: | | |
| 59 | General Funds..... | \$ | 0.00 |
| 60 | Special Funds..... | | <u>31,042,129.00</u> |

61 Total..... \$ 31,042,129.00

62 AUTHORIZED POSITIONS:

63 Permanent: Full Time..... 352

64 Part Time..... 0

65 Time-Limited: Full Time..... 10

66 Part Time..... 0

67 **CAMP SHELBY TIMBER FUND**

68 MAJOR OBJECTS OF EXPENDITURE:

69 Personal Services:

70 Salaries, Wages and Fringe Benefits.. \$ 141,974.00

71 Travel and Subsistence..... 910.00

72 Contractual Services..... 182,620.00

73 Commodities..... 117,500.00

74 Capital Outlay:

75 Other Than Equipment..... 18,750.00

76 Equipment..... 17,000.00

77 Subsidies, Loans and Grants..... 0.00

78 Total..... \$ 478,754.00

79 FUNDING:

80 General Funds..... \$ 0.00

81 Special Funds..... 478,754.00

82 Total..... \$ 478,754.00

83 AUTHORIZED POSITIONS:

84 Permanent: Full Time..... 4

85 Part Time..... 0

86 Time-Limited: Full Time..... 0

87 Part Time..... 0

88 **CAMP SHELBY BASOPS**

89 MAJOR OBJECTS OF EXPENDITURE:

90 Personal Services:

91 Salaries, Wages and Fringe Benefits.. \$ 3,720,200.00

92 Travel and Subsistence..... 30,000.00

93 Contractual Services..... 1,947,271.00

| | | |
|----|----------------------------------|-------------------|
| 94 | Commodities..... | 870,000.00 |
| 95 | Capital Outlay: | |
| 96 | Other Than Equipment..... | 100,000.00 |
| 97 | Equipment..... | 400,000.00 |
| 98 | Subsidies, Loans and Grants..... | <u>600,000.00</u> |
| 99 | Total..... | \$ 7,667,471.00 |

100 FUNDING:

| | | |
|-----|--------------------|---------------------|
| 101 | General Funds..... | \$ 0.00 |
| 102 | Special Funds..... | <u>7,667,471.00</u> |
| 103 | Total..... | \$ 7,667,471.00 |

104 AUTHORIZED POSITIONS:

| | | |
|-----|------------------------------|-----|
| 105 | Permanent: Full Time..... | 103 |
| 106 | Part Time..... | 0 |
| 107 | Time-Limited: Full Time..... | 0 |
| 108 | Part Time..... | 0 |

109 **ARMED FORCES MUSEUM**

110 MAJOR OBJECTS OF EXPENDITURE:

111 Personal Services:

| | | |
|-----|---------------------------------------|---------------|
| 112 | Salaries, Wages and Fringe Benefits.. | \$ 157,455.00 |
| 113 | Travel and Subsistence..... | 1,698.00 |
| 114 | Contractual Services..... | 34,000.00 |
| 115 | Commodities..... | 1,406.00 |
| 116 | Capital Outlay: | |
| 117 | Other Than Equipment..... | 0.00 |
| 118 | Equipment..... | 0.00 |
| 119 | Subsidies, Loans and Grants..... | <u>0.00</u> |
| 120 | Total..... | \$ 194,559.00 |

121 FUNDING:

| | | |
|-----|--------------------|---------------|
| 122 | General Funds..... | \$ 194,559.00 |
| 123 | Special Funds..... | <u>0.00</u> |
| 124 | Total..... | \$ 194,559.00 |

125 AUTHORIZED POSITIONS:

| | | |
|-----|---------------------------|---|
| 126 | Permanent: Full Time..... | 4 |
|-----|---------------------------|---|

| | | |
|-----|------------------------------|---|
| 127 | Part Time..... | 0 |
| 128 | Time-Limited: Full Time..... | 0 |
| 129 | Part Time..... | 0 |

EDUCATIONAL ASSISTANCE

MAJOR OBJECTS OF EXPENDITURE:

| | | |
|-----|---------------------------------------|---------------|
| 132 | Personal Services: | |
| 133 | Salaries, Wages and Fringe Benefits.. | \$ 0.00 |
| 134 | Travel and Subsistence..... | 0.00 |
| 135 | Contractual Services..... | 400,000.00 |
| 136 | Commodities..... | 0.00 |
| 137 | Capital Outlay: | |
| 138 | Other Than Equipment..... | 0.00 |
| 139 | Equipment..... | 0.00 |
| 140 | Subsidies, Loans and Grants..... | 0.00 |
| 141 | Total..... | \$ 400,000.00 |

FUNDING:

| | | |
|-----|--------------------|---------------|
| 143 | General Funds..... | \$ 400,000.00 |
| 144 | Special Funds..... | 0.00 |
| 145 | Total..... | \$ 400,000.00 |

AIR NATIONAL GUARD

MAJOR OBJECTS OF EXPENDITURE:

| | | |
|-----|---------------------------------------|-----------------|
| 148 | Personal Services: | |
| 149 | Salaries, Wages and Fringe Benefits.. | \$ 8,046,158.00 |
| 150 | Travel and Subsistence..... | 54,600.00 |
| 151 | Contractual Services..... | 1,011,080.00 |
| 152 | Commodities..... | 502,900.00 |
| 153 | Capital Outlay: | |
| 154 | Other Than Equipment..... | 0.00 |
| 155 | Equipment..... | 8,400.00 |
| 156 | Subsidies, Loans and Grants..... | 0.00 |
| 157 | Total..... | \$ 9,623,138.00 |

FUNDING:

| | | |
|-----|--------------------|---------|
| 159 | General Funds..... | \$ 0.00 |
|-----|--------------------|---------|

160 Special Funds..... 9,623,138.00
 161 Total..... \$ 9,623,138.00

162 AUTHORIZED POSITIONS:

163 Permanent: Full Time..... 205
 164 Part Time..... 0
 165 Time-Limited: Full Time..... 2
 166 Part Time..... 0

167 Any transfers or escalations shall be made in accordance with
 168 the terms, conditions, and procedures established by law.

169 No general funds authorized to be expended herein shall be
 170 used to replace federal funds and/or other special funds which are
 171 being used for salaries authorized under the provisions of this
 172 act and which are withdrawn and no longer available.

173 **SECTION 4.** It is the intention of the Legislature that the
 174 agency's budget request for Fiscal Year 2007 shall be submitted to
 175 the Joint Legislative Budget Committee in a format and level of
 176 detail comparable to the format and level of detail provided
 177 during the Fiscal Year 2006 budget request process.

178 **SECTION 5.** All funds authorized to be expended herein shall
 179 be expended and otherwise accounted for in accordance with the
 180 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
 181 If not needed for other purposes, the Adjutant General is hereby
 182 expressly authorized to invest any part of or all monies herein
 183 appropriated out of the Camp Shelby Timber Fund at the highest
 184 rate of interest obtainable and credit interest accruing on such
 185 investments to the respective fund. Such monies may be invested
 186 in any short-term bonds, notes or other direct obligations of the
 187 United States of America or the State of Mississippi or any county
 188 or municipality of this state, which said county or municipal
 189 bonds have been approved by a reputable bonds attorney or have
 190 been validated by a decree of the court, and in any event the said
 191 bonds, notes or obligations in which such funds are invested shall

192 mature or be redeemable prior to the time the funds so invested
193 will be needed for the refund or refunds herein provided for.

194 **SECTION 6.** The acceptance and expenditure of federal funds
195 which may become available for the purpose of defraying the
196 expenses of the Mississippi National Guard is hereby authorized
197 and approved, provided such expenditures are reported and
198 otherwise handled in accordance with the state budget law, same
199 being Section 27-103-1 et seq., Mississippi Code of 1972.

200 **SECTION 7.** The acceptance and expenditure of federal funds
201 which may become available to the Mississippi National Guard for
202 construction purposes is hereby authorized and approved, provided
203 such receipts and expenditures are reported and otherwise handled
204 in accordance with the state budget law, same being Section
205 27-103-1 et seq., Mississippi Code of 1972.

206 **SECTION 8.** Of the funds appropriated in Section 2, Two
207 Million Sixty-four Thousand Five Hundred Sixteen Dollars
208 (\$2,064,516.00) shall be derived from funds transferred from the
209 State Department of Education to the Mississippi National Guard
210 for the support of the Youth Challenge Program at Camp Shelby.

211 **SECTION 9.** The money herein appropriated shall be paid by
212 the State Treasurer out of any money in the State Treasury to the
213 credit of the proper fund or funds as set forth in this act, upon
214 warrants issued by the State Fiscal Officer; and the State Fiscal
215 Officer shall issue his warrants upon requisitions signed by the
216 proper person, officer or officers, in the manner provided by law.

217 **SECTION 10.** This act shall take effect and be in force from
218 and after July 1, 2005.