

By: Senator(s) Gordon, Little, Jackson
(32nd), Harden, Hyde-Smith, Posey, Walls

To: Appropriations

SENATE BILL NO. 3074

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS FOR THE
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI INSTITUTE FOR
3 FOREST INVENTORY FOR FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Mississippi Institute for Forest
8 Inventory which is comprised of special source funds and donations
9 collected by or otherwise available to the Institute for the
10 purpose of defraying the expenses of the Institute for the period
11 beginning July 1, 2005, and ending June 30, 2006.....
12 \$ 220,103.00.

13 **SECTION 2.** Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18	Personal Services:		
19	Salaries, Wages and Fringe Benefits..	\$	202,537.00
20	Travel and Subsistence.....		5,000.00
21	Contractual Services.....		7,366.00
22	Commodities.....		5,200.00
23	Capital Outlay:		
24	Other Than Equipment.....		0.00
25	Equipment.....		0.00
26	Subsidies, Loans and Grants.....		0.00
27	Total.....	\$	220,103.00

28	Permanent:	Full Time.....	3
29		Part Time.....	0
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 With the funds herein appropriated, it is the intention of
33 the Legislature that it shall be the agency's responsibility to
34 make certain that funds required to be appropriated for "Personal
35 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006
36 funds appropriated for that purpose, unless programs or positions
37 are added to the agency's Fiscal Year 2007 budget by the
38 Mississippi Legislature. Based on data provided by the
39 Legislative Budget Office, the State Personnel Board shall
40 determine and publish the projected annual cost to fully fund all
41 appropriated positions in compliance with the provisions of this
42 act. It shall be the responsibility of the agency head to insure
43 that no single personnel action increases this projected annual
44 cost and/or the Fiscal Year 2006 appropriation for "Personal
45 Services" when annualized, with the exception of escalated funds.
46 If, at the time the agency takes any action to change "Personal
47 Services," the State Personnel Board determines that the agency
48 has taken an action which would cause the agency to exceed this
49 projected annual cost or the Fiscal Year 2006 "Personal Services"
50 appropriated level, when annualized, then only those actions which
51 reduce the projected annual cost and/or the appropriation
52 requirement will be processed by the State Personnel Board until
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55 the terms, conditions and procedures established by law or
56 allowable under the terms set forth within this act. The State
57 Personnel Board shall not escalate positions without written
58 approval from the Department of Finance and Administration. The
59 Department of Finance and Administration shall not provide written
60 approval to escalate any funds for salaries and/or positions

61 without proof of availability of new or additional funds above the
62 appropriated level.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 **SECTION 3.** This appropriation is made for the purpose of
68 providing funds to defray the expenses of the Mississippi
69 Institute for Forest Inventory as established in Section
70 49-19-403, Mississippi Code of 1972.

71 **SECTION 4.** It is the intention of the Legislature that the
72 Mississippi Institute for Forest Inventory is hereby authorized to
73 accept, budget and expend funds, not to exceed One Million Dollars
74 (\$1,000,000.00), from any source in accordance with rules and
75 regulations of the Department of Finance and Administration in a
76 manner consistent with the escalation of federal funds.

77 **SECTION 5.** The money herein appropriated shall be paid by
78 the State Treasurer out of any money in the proper fund or funds
79 as set forth in this act, upon warrants issued by the State Fiscal
80 Officer; and the State Fiscal Officer shall issue his warrants
81 upon requisitions signed by the proper person, officer or officers
82 in the manner provided by law.

83 **SECTION 6.** This act shall take effect and be in force from
84 and after July 1, 2005.