

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt

To: Appropriations

SENATE BILL NO. 3062

1 AN ACT MAKING AN APPROPRIATION FOR THE AID AND SUPPORT OF THE
2 PUBLIC COMMUNITY AND JUNIOR COLLEGES OF THE STATE OF MISSISSIPPI
3 FOR FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the aid and support
8 of the public community and junior colleges for the fiscal year
9 beginning July 1, 2005, and ending June 30, 2006.....
10 \$ 81,192,321.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the
13 Education Enhancement Fund deposited pursuant to Sections 27-65-75
14 and 27-67-31, Mississippi Code of 1972, not otherwise
15 appropriated, for the aid and support of public community and
16 junior colleges for the fiscal year beginning July 1, 2005, and
17 ending June 30, 2006..... \$ 30,203,920.00.

18 **SECTION 3.** The funds appropriated in this act for the aid
19 and support of the public and community junior colleges shall be
20 apportioned in accordance with the following assigned weights:

		<u>Assigned Weight</u>	
		2/5 Head Count	3/5 FTE
<u>Formula Section</u>		<u>Formula</u>	<u>Formula</u>
24	(1) Aid to Colleges:		
25	Base	5% of prior year	11% prior year
26		appropriation	appropriation
27	Academic	1.0	1.0

28	Technical	1.06	1.0
29	Virtual Comm.		
30	College	.55	.50
31	(2) Vocational	.79	1.0
32	(3) Part-time	.55	
33	(4) Associate Degree		
34	Nursing	1.0	1.19
35	(5) Associate Degree		
36	Allied Health		1.19

37 In the 2/5 Head Count Formula such Academic, Technical, and
38 Vocational funds shall be disbursed to such public community and
39 junior colleges on the basis of the full-time enrollment of each
40 such public community and junior college as of the last day of the
41 sixth week of the fall semester, or its equivalent, of the
42 preceding year, counting only students who reside within the State
43 of Mississippi. Part-time academic, vocational and technical
44 credit courses may qualify on the basis of the prior year
45 full-time equivalency of part-time and summer students, counting
46 only students who reside within the State of Mississippi.

47 Virtual Community College hosted and provided courses may
48 qualify on the basis of the prior year full-time equivalency of
49 Virtual Community College hours generated during the summer, fall
50 and spring semesters that did not make a student full time in the
51 fall semester.

52 In the 3/5 FTE Formula, such Academic, Technical, Vocational,
53 Associate Degree Nursing and Associate Degree Allied Health funds
54 shall be disbursed on the basis of prior year full-time
55 equivalency (FTE) of hours generated during the summer, fall and
56 spring semesters for each public community and junior college as
57 of the last day of the sixth week of each semester, or its
58 equivalent, counting only students who reside within the State of
59 Mississippi. However, associate degree nursing students who

60 reside outside the State of Mississippi may be counted for pay
61 purposes.

62 Virtual Community College hosted and provided courses may
63 qualify on the basis of the prior year full-time equivalency of
64 Virtual Community College hours generated during the summer, fall
65 and spring semesters. Those semester credit hours being hosted
66 and provided by one institution shall receive funding at the
67 weight of 1.0.

68 Of the funds appropriated in the act for the aid and support
69 of the public community and junior colleges, funds up to One
70 Million Seven Hundred Seventeen Thousand Dollars (\$1,717,000.00)
71 are provided to be set aside as a mechanism to hold harmless those
72 colleges that lose funding in the third year of a five-year
73 phase-in implementation period to a full-time equivalency (FTE)
74 funding formula.

75 The Director of the State Board for Community and Junior
76 Colleges, or his designee, shall audit each public community and
77 junior college and shall determine who shall be counted in each
78 college and shall certify the number to the State Board for
79 Community and Junior Colleges.

80 If, pending determination of the enrollment of students at
81 the public community and junior colleges entitled to participate
82 in this appropriation, as provided for in this subsection, the
83 State Board for Community and Junior Colleges shall find and
84 determine that any such public or community junior college does
85 not have sufficient funds on hand for payment of the necessary
86 expenses of its operation for the period commencing July 1, 2005,
87 until distribution of the funds appropriated hereby, then, in that
88 event, the State Board for Community and Junior Colleges is
89 expressly authorized to make an advance to any such public
90 community or junior college or colleges not having sufficient
91 operating funds for such period from the funds appropriated
92 hereby; provided, however, that the amount of any such advance to

93 any one public community or junior college shall not exceed
94 thirty-three percent (33%) of the amount of state appropriated
95 funds received by such public community or junior college during
96 the preceding fiscal year; and provided, further, that the amount
97 of any such advance shall be deducted from the pro rata part of
98 the funds appropriated hereby accruing to said public community or
99 junior college when enrollment has been ascertained and
100 distribution of funds is made.

101 **SECTION 4.** No part of the amount herein appropriated shall
102 be used by the State Board for Community and Junior Colleges for
103 administrative or other purposes except in the manner and to the
104 extent authorized in the act making an appropriation for the
105 expenses of the State Board for Community and Junior Colleges.

106 **SECTION 5.** The funds disbursed under the provisions of this
107 act shall be accounted for through the State Board for Community
108 and Junior Colleges.

109 **SECTION 6.** The following public community and junior
110 colleges which qualify shall participate in the funds provided by
111 Sections 1, 2 and 3 of this act:

112 Coahoma Community College, Copiah-Lincoln Community College,
113 East Central Community College, East Mississippi Community
114 College, Hinds Community College District, Holmes Community
115 College, Itawamba Community College, Jones County Junior College,
116 Meridian Community College, Mississippi Delta Community College,
117 Mississippi Gulf Coast Community College District, Northeast
118 Mississippi Community College, Northwest Mississippi Community
119 College, Pearl River Community College, and Southwest Mississippi
120 Community College.

121 **SECTION 7.** It is the intention of the Legislature that none
122 of the General Funds appropriated herein shall be expended for the
123 purpose of paying salaries, wages, and fringe benefits of any
124 public community and junior college employee who is serving as a
125 member of the State of Mississippi Legislature.

126 **SECTION 8.** The following sum, or so much thereof as may be
127 necessary, is hereby appropriated out of any money in the State
128 General Fund not otherwise appropriated, to the State Board for
129 Community and Junior Colleges for the purposes of hiring nursing
130 and allied health teachers, awarding interest free nursing and
131 allied health student loans and providing instructional support
132 for the Rural Health Corps for the fiscal year beginning
133 July 1, 2005, and ending June 30, 2006..... \$ 1,200,000.00.

134 The funds appropriated in this section shall be allocated as
135 follows:

136 (1) One-half (1/2) divided equally among the fifteen (15)
137 public community and junior colleges.

138 (2) One-half (1/2) divided upon the basis of the number of
139 full-time academic, technical and vocational public community and
140 junior college students actually enrolled and in attendance on the
141 last day of the sixth week of the fall semester or its equivalent
142 of the preceding year counting only those students who reside
143 within the State of Mississippi.

144 The public community and junior colleges shall prepare and
145 make available to the Legislature and the Legislative Budget
146 Office an accounting of expenditures and program accomplishments
147 of the Rural Health Corps Program for each of the individual
148 community and junior colleges in a format and manner prescribed by
149 the Legislative Budget Office.

150 **SECTION 9.** The following sum, or so much thereof as may be
151 necessary, is hereby appropriated out of any money in the State
152 General Fund not otherwise appropriated, for the aid of the public
153 community and junior colleges, to fund life and health insurance,
154 for all employees of the public community and junior colleges for
155 the fiscal year beginning July 1, 2005, and ending June 30, 2006.
156 \$ 17,040,000.00.

157 The funds allocated in this section shall only be used to
158 participate in the State and School Employees' Life and Health

159 Insurance Plan. Any funds appropriated in this section which are
160 not expended during the fiscal year shall be carried forward for
161 the same purposes during the next succeeding fiscal year.

162 **SECTION 10.** The following sum, or so much thereof as may be
163 necessary, is hereby appropriated out of any money in the State
164 General Fund not otherwise appropriated, for the purpose of
165 establishing and operating One-Stop Career Centers at each of the
166 public community and junior colleges for the fiscal year beginning
167 July 1, 2005, and ending June 30, 2006..... \$ 4,500,000.00.

168 **SECTION 11.** The following sum, or so much thereof as may be
169 necessary, is hereby appropriated out of any money in the State
170 General Fund not otherwise appropriated, to the State Board for
171 Community and Junior Colleges for the purpose of defraying the
172 cost of Sign Language Interpreter Training at the public community
173 and junior colleges for the fiscal year beginning July 1, 2005,
174 and ending June 30, 2006..... \$ 179,050.00.

175 **SECTION 12.** The following sum, or so much thereof as may be
176 necessary, is hereby appropriated out of any money in the State
177 General Fund not otherwise appropriated, to the State Board for
178 Community and Junior Colleges for the purpose of defraying the
179 cost of the Education Technology Program at the public community
180 and junior colleges for the fiscal year beginning July 1, 2005,
181 and ending June 30, 2006..... \$ 3,599,160.00.

182 **SECTION 13.** The following sum, or so much thereof as may be
183 necessary, is hereby appropriated out of any money in the
184 Education Enhancement Fund not otherwise appropriated, to the
185 State Board for Community and Junior Colleges for the purpose of
186 defraying the cost of servicing the debt on bonds issued for the
187 Education Technology Program at the community and junior colleges
188 for the fiscal year beginning July 1, 2005, and ending
189 June 30, 2006..... \$ 3,132,638.00.

190 The funds appropriated in this section shall be derived from
 191 Education Enhancement Funds deposited pursuant to Sections
 192 27-65-75 and 27-67-31, Mississippi Code of 1972.

193 **SECTION 14.** A Mississippi Prepaid Affordable College Tuition
 194 (MPACT) program beneficiary shall be considered a Mississippi
 195 resident for the purposes of participating in this appropriation
 196 regardless of the beneficiary's residence on the date of
 197 enrollment, as set out in Mississippi Code Annotated, Section
 198 37-155-5(d)(iii).

199 **SECTION 15.** In compliance with the "Mississippi Performance
 200 Budget and Strategic Planning Act of 1994," it is the intent of
 201 the Legislature that the funds provided herein shall be utilized
 202 in the most efficient and effective manner possible to achieve the
 203 intended mission of this agency. Based on the funding authorized,
 204 this agency shall make every effort to attain the targeted
 205 performance measures provided below:

	FY06
<u>Performance Measures</u>	<u>Target</u>
Instruction	
209 Cumulative grade point average of community 210 college transfer students attending State 211 Institutions of Higher Learning will equal 212 or exceed the Grade Point Average earned 213 by native students in the same university 214 system (GPA based on a 4.0 scale)	2.80
215 Average Class Size (Students/Class)	22
216 Percentage of community & junior college 217 associate degree nursing graduates who 218 pass the state board nursing exam on 219 the first write (%)	92
220 Percentage of full-time & adjunct 221 (part-time) faculty who met the criteria 222 for academic & professional preparation (%)	100

223 Percentage of vocational-technical
 224 students who complete or exit a program
 225 & are considered positively placed (%) 92
 226 Total cost per full-time equivalent
 227 student (\$) 4,806.00

228 Physical Plant Operation

229 Percentage of community & junior colleges
 230 with a written comprehensive safety &
 231 health program implemented to ensure safe
 232 working conditions & practices (%) 100
 233 Number of student injuries on community
 234 & junior colleges grounds (Students) 58
 235 Number of employee injuries on community
 236 & junior colleges grounds (Employees) 65

237 A reporting of the degree to which the performance targets
 238 set above have been or are being achieved shall be provided in the
 239 agency's budget request submitted to the Joint Legislative Budget
 240 Committee for Fiscal Year 2007.

241 **SECTION 16.** The following sum, or so much thereof as may be
 242 necessary, is hereby appropriated out of any money in the State
 243 General Fund not otherwise appropriated, to the State Board for
 244 Community and Junior Colleges for the purpose of defraying the
 245 cost of the Golden Triangle Education Center for Manufacturing
 246 Technology, for the fiscal year beginning July 1, 2005, and ending
 247 June 30, 2006..... \$ 150,000.00.

248 **SECTION 17.** The following sum, or so much thereof as may be
 249 necessary, is hereby appropriated out of any money in the State
 250 General Fund not otherwise appropriated, to the State Board for
 251 Community and Junior Colleges for the purpose of defraying the
 252 cost of the Mississippi Delta Community College Industrial
 253 Training Program, for the fiscal year beginning July 1, 2005, and
 254 ending June 30, 2006..... \$ 150,000.00.

255 **SECTION 18.** The following sum, or so much thereof as may be
256 necessary, is hereby appropriated out of any money in the State
257 General Fund not otherwise appropriated, to the State Board for
258 Community and Junior Colleges for the purpose of defraying the
259 cost of the Holmes Community College Industrial Technology
260 Complex, for the fiscal year beginning July 1, 2005, and ending
261 June 30, 2006..... \$ 150,000.00.

262 **SECTION 19.** The following sum, or so much thereof as may be
263 necessary, is hereby appropriated out of any money in the State
264 General Fund not otherwise appropriated, to the State Board for
265 Community and Junior Colleges for the purpose of defraying the
266 cost of the Jones County Junior College Industrial Technology
267 Complex, for the fiscal year beginning July 1, 2005, and ending
268 June 30, 2006..... \$ 150,000.00.

269 **SECTION 20.** The following sum, or so much thereof as may be
270 necessary, is hereby appropriated out of any money in the State
271 General Fund not otherwise appropriated, to the State Board for
272 Community and Junior Colleges for the purpose of defraying the
273 cost of the Pearl River Community College Industrial Technology
274 Complex, for the fiscal year beginning July 1, 2005, and ending
275 June 30, 2006..... \$ 150,000.00.

276 **SECTION 21.** The following sum, or so much thereof as may be
277 necessary, is hereby appropriated out of any money in the State
278 General Fund not otherwise appropriated, to Northeast Community
279 College for the purpose of defraying the costs of operation of the
280 Crow's Neck Environmental Center in Tishomingo County, for the
281 fiscal year beginning July 1, 2005, and ending June 30, 2006.....
282\$ 75,000.00.

283 **SECTION 22.** The money herein appropriated shall be paid by
284 the State Treasurer out of any money in the State Treasury to the
285 credit of the proper fund or funds as set forth in this act, upon
286 warrants issued by the State Fiscal Officer; and the State Fiscal

287 Officer shall issue his warrants upon requisitions signed by the
288 proper person, officer or officers, in the manner provided by law.

289 **SECTION 23.** This act shall take effect and be in force from
290 and after July 1, 2005.