

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt

To: Appropriations

SENATE BILL NO. 3061

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2006.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2005, and ending June 30, 2006..... \$ 5,303,572.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2005, and ending June 30, 2006.....
17 \$ 45,177,905.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2005, and ending June 30, 2006
26 \$ 60,000.00.

27 **SECTION 4.** Of the funds appropriated under the provisions of
28 Sections 1, 2, and 3, not more than the amounts set forth below
29 shall be expended for the respective major objects or purposes of
30 expenditure:

31 **MAJOR OBJECTS OF EXPENDITURE:**

32 Personal Services:

33	Salaries, Wages and Fringe Benefits.. \$	1,849,890.00
34	Travel and Subsistence.....	139,305.00
35	Contractual Services.....	1,055,816.00
36	Commodities.....	152,092.00
37	Capital Outlay:	
38	Other Than Equipment.....	0.00
39	Equipment.....	32,000.00
40	Subsidies, Loans and Grants.....	<u>47,312,374.00</u>
41	Total..... \$	50,541,477.00

42 **FUNDING:**

43	General Funds..... \$	5,303,572.00
44	Special Funds.....	<u>45,237,905.00</u>
45	Total..... \$	50,541,477.00

46 **AUTHORIZED POSITIONS:**

47	Permanent: Full Time.....	41
48	Part Time.....	0
49	Time-Limited: Full Time.....	1
50	Part Time.....	0

51 Any transfers or escalations shall be made in accordance with
52 the terms, conditions, and procedures established by law.

53 No general funds authorized to be expended herein shall be
54 used to replace federal funds and/or other special funds which are
55 being used for salaries authorized under the provisions of this
56 act and which are withdrawn and no longer available.

57 **SECTION 5.** It is the intention of the Legislature that the
58 budget requests of the administrative expenses of the State Board
59 for Community and Junior Colleges for Fiscal Year 2007 shall be

60 submitted to the Joint Legislative Budget Committee in a format
61 and level of detail comparable to the format and level of detail
62 provided during the Fiscal Year 2006 budget request process.

63 **SECTION 6.** Of the funds appropriated herein, One Million
64 Dollars (\$1,000,000.00) shall be expended from the Work Force
65 Carryover Fund as created by House Bill No. 1271, 1995 Regular
66 Session.

67 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
68 funds in the amount of Eighteen Million Twenty-two Thousand
69 Seventy-three Dollars (\$18,022,073.00) are appropriated for the
70 Workforce Education Program and Industrial Training. No funding
71 obligation or commitment shall be made on behalf of the state for
72 industrial training beyond the level of funding made available in
73 this section. All industrial training program commitments made in
74 Fiscal Year 2006 and future fiscal years shall be based only upon
75 funds available in this section and any proposed commitments shall
76 be approved by the Executive Director of the State Board for
77 Community and Junior Colleges, or the Executive Director's
78 designee prior to such commitment being finalized. Industrial
79 training program commitments shall be made and based only upon
80 training services provided and not for a specific funding amount.
81 Any expenditures of funds authorized in this section are limited
82 to obligations made July 1, 2005, or after, and shall not be
83 expended for obligations made prior to this date.

84 **SECTION 8.** Of the funds appropriated in Section 2, funds in
85 the amount of Three Hundred Thousand Dollars (\$300,000.00) shall
86 be derived from Community College Network fees and Mississippi
87 Virtual Community College fees for the purpose of defraying the
88 costs of the Community College Network and the administrative
89 expenses of the State Board for Community and Junior Colleges.

90 **SECTION 9.** Of the funds appropriated under the provisions of
91 Section 2, funds in the amount of One Hundred Thousand Dollars
92 (\$100,000.00) shall be derived from fees charged for issuing

93 duplicate transcripts and duplicate diplomas for the General
94 Education Development (GED) Testing Program for the purpose of
95 defraying the costs of administering the GED Testing Program of
96 the State Board for Community and Junior Colleges, in accordance
97 with Senate Bill No. 2626, 2002 Regular Session.

98 **SECTION 10.** Of the funds appropriated under the provisions
99 of Section 2, funds in the amount of Three Hundred Thousand
100 Dollars (\$300,000.00) shall be derived from fees charged for the
101 Workforce On-Line Training Program for the purpose of defraying
102 the costs of administering a Workforce On-Line Training Program
103 available to individual citizens and employers of the State of
104 Mississippi and for the administrative expenses of the State Board
105 for Community and Junior Colleges.

106 **SECTION 11.** It is the intention of the Legislature that the
107 State Board of Community and Junior Colleges is hereby authorized
108 to accept, budget and expend funds from any source in an amount
109 not to exceed One Million Dollars (\$1,000,000.00) in accordance
110 with rules and regulations of the Department of Finance and
111 Administration in a manner consistent with the escalation of
112 federal funds.

113 **SECTION 12.** Of the funds appropriated in Section 2, funds in
114 the amount of Thirty Million Dollars (\$30,000,000.00) shall be
115 derived from the transfer of post-secondary vocational and
116 technical funds from the Mississippi Department of Education to
117 the State Board for Community and Junior Colleges for the purpose
118 of managing the day-to-day operations of post-secondary vocational
119 and technical education.

120 **SECTION 13.** The money herein appropriated shall be paid by
121 the State Treasurer out of any money in the State Treasury to the
122 credit of the proper fund or funds as set forth in this act, upon
123 warrants issued by the State Fiscal Officer; and the State Fiscal
124 Officer shall issue his warrants upon requisitions signed by the
125 proper person, officer or officers in the manner provided by law.

126 **SECTION 14.** This act shall take effect and be in force from
127 and after July 1, 2005.