By: Senator(s) Gordon, Little, Chaney, Burton, Frazier, Harden, Moffatt

To: Appropriations

SENATE BILL NO. 3058

AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT 2. 3 UNIVERSITIES' DESIGNATED INSTITUTES, LABORATORIES AND PROGRAMS FOR 4 WHICH THEY ARE RESPONSIBLE AND THE EXECUTIVE OFFICE OF THE BOARD OF TRUSTEES FOR FISCAL YEAR 2006; AND FOR RELATED PURPOSES. 5 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 7 SECTION 1. The following sums of money, or so much thereof 8 as may be necessary, are hereby appropriated out of any money in 9 the State General Fund not otherwise appropriated, to the Board of Trustees of State Institutions of Higher Learning for the purpose 10 of support of the Mississippi State Chemical Laboratory, Water 11 Resources Institute, Mississippi Law Research Institute, Jackson 12 13 State University Urban Research Center, Mississippi Mineral 14 Resources Research Institute, Research Institute of Pharmaceutical Sciences, the Supercomputer, the Stennis Institute of Government, 15 16 Gulf Coast Research Laboratory, Polymer Institute, Small Business Development Center, Stennis Center for Higher Learning, the 17 Commission for Volunteer Services and the executive office of the 18 19 board of trustees for the fiscal year beginning July 1, 2005, and ending June 30, 2006.....\$ 20 14,698,841.00. 21 SECTION 2. The following sums of money, or so much thereof 22 as may be necessary, are hereby appropriated out of the proceeds from any federal, student fees or other special source funds not 23 otherwise appropriated, to the Board of Trustees of State 24 Institutions of Higher Learning for the purpose of support of 25 Mississippi State Chemical Laboratory, Water Resources Institute, 26 27 Mississippi Alcohol Safety Education Program, Stennis Institute of Government, Mississippi Law Research Institute, Mississippi Small 28

29	Business Development Center, Mississippi Mineral Resources
30	Research Institute, Research Institute of Pharmaceutical Sciences,
31	the Supercomputer, Stennis Space Center's Center for Higher
32	Learning, Gulf Coast Research Laboratory, Polymer Institute,
33	Jackson State University Urban Research Center, the Commission for
34	Volunteer Services and the executive office of the board of
35	trustees for the fiscal year beginning July 1, 2005, and ending
36	June 30, 2006\$ 49,272,848.00.
37	SECTION 3. The following sum, or so much thereof as may be
38	necessary, is hereby appropriated out of any money in the State
39	Treasury to the credit of the:
40	Mississippi Alcohol Safety Education Program\$ 150,000.00
41	State Court Education Program\$ 1,202,440.00
42	for the purpose of defraying the expenses incurred by said
43	programs for the fiscal year beginning July 1, 2005, and ending
44	June 30, 2006.
45	SECTION 4. Of the funds appropriated under the provisions of
46	Sections 1 and 2 hereof, the following amounts, or so much thereof
47	as may be necessary, shall be expended by the Board of Trustees of
48	State Institutions of Higher Learning for the purposes hereinafter
49	set forth:
50	(1) From State General Funds, for the support of:
51	Executive Office of the Board of Trustees for
52	the sum of\$ 4,532,455.00.
53	Mississippi State Chemical Laboratory for the
54	sum of\$ 1,149,228.00.
55	Mississippi Water Resources Institute for the
56	sum of\$ 75,000.00.
57	Mississippi Law Research Institute for the
58	sum of\$ 560,410.00.
59	Mississippi Mineral Resources Institute for
60	the sum of\$ 301,869.00.
61	Research Institute of Pharmaceutical Sciences
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62	for the sum of\$ 2,920,848.00.
63	Jackson State University Urban Research
64	Center for the sum of\$ 149,231.00.
65	Gulf Coast Research Laboratory for the
66	sum of\$ 2,827,877.00.
67	Supercomputer for the sum of\$ 806,799.00.
68	Mississippi Polymer Institute for
69	the sum of\$ 413,047.00.
70	Mississippi Small Business Development
71	Center for the sum of\$ 232,524.00.
72	Stennis Space Center - Center for Higher
73	Learning for the sum of\$ 341,562.00.
74	Stennis Institute of Government for the
75	sum of\$ 211,361.00.
76	Commission for Volunteer Services for
77	the sum of\$ 176,630.00.
78	(2) From Special Funds, for the support of:
79	Executive Office of the Board of Trustees for
80	the sum of\$ 29,283,991.00.
81	Mississippi State Chemical Laboratory for the
82	sum of\$ 390,000.00.
83	Mississippi Law Research Institute for the
84	sum of\$ 385,622.00.
85	Mississippi Mineral Resources Institute for
86	the sum of\$ 2,056,943.00.
87	Research Institute of Pharmaceutical Sciences
88	for the sum of\$ 6,453,299.00.
89	Jackson State University Urban Research Center
90	for the sum of\$ 6,517.00.
91	Gulf Coast Research Laboratory for the
92	sum of\$ 1,694,443.00.
93	Mississippi State University-Alcohol Safety
94	for the sum of\$ 1,052,189.00.
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95	Mississippi Small Business Development
96	Center for the sum of\$ 793,025.00.
97	Stennis Institute of Government for the
98	sum of\$ 567,460.00.
99	Commission for Volunteer Services for
100	the sum of\$ 6,589,359.00.
101	Of the funds appropriated under the provisions of Section 1,
102	and allocated to the Gulf Coast Research Laboratory, the Board of
103	Trustees of State Institutions of Higher Learning shall allocate
104	for Sea Grants matching One Hundred Seventy-five Thousand Dollars
105	(\$175,000.00) for the Fiscal Year 2006.
106	Provided further, it is the intention of the Legislature, in
107	the event budget reductions are imposed on the Gulf Coast Research
108	Laboratory by the Board of Trustees of State Institutions of
109	Higher Learning, as a result of the Governor ordering budget
110	reductions under the provisions of Section 27-104-13 or 31-17-123,
111	Mississippi Code of 1972, the same percent reduction will be
112	applied to those state funds identified in this section for Sea
113	Grant match.
114	It is the intent of the Legislature that no general funds
115	authorized to be expended herein shall be used to replace federal
116	funds and/or other special funds which are being used for salaries
117	authorized under the provisions of this act and which are
118	withdrawn and no longer available.
119	After the Mississippi State Chemical Laboratory has provided
120	the maximum amount of services which may be provided free of
121	charge under the provisions of Section 57-21-11(c), Mississippi
122	Code of 1972, the laboratory shall not provide any additional
123	services from the funds appropriated under the provisions of
124	Sections 1 and 2 if any charges for such services previously
125	provided are more than ninety (90) days past due. After all such
126	delinquent charges have been paid by a client, the laboratory may
127	provide additional services to the client.
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128	SECTION 5. Of the funds appropriated in Section 2 and
129	authorized for expenditure in Section $4(2)$, the following amounts
130	shall be derived from Education Enhancement Funds deposited
131	pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
132	1972:
133	Executive Office of the Board of Trustees
134	for the sum of\$ 439,370.00
135	SECTION 6. None of the funds appropriated by this act shall
136	be expended for any purpose that is not actually required or
137	necessary for performing any of the powers or duties of the Board
138	of Trustees of State Institutions of Higher Learning, or any of
139	the powers or duties of any institution under the jurisdiction of
140	the board of trustees, that are authorized by the Mississippi
141	Constitution of 1890, state or federal law, or rules or
142	regulations that implement state or federal law.
143	SECTION 7. It is the intention of the Legislature that the
144	budget requests of the individual institutes, laboratories and
145	programs consolidated in this bill for Fiscal Year 2007 shall be
146	submitted to the Joint Legislative Budget Committee in a format
147	and level of detail comparable to the format and level of detail
148	provided during the Fiscal Year 2006 budget request process.
149	SECTION 8. The Board of Trustees shall report yearly to the
150	Legislature the institution compliance with Section 97-11-51,
151	Mississippi Code of 1972, which prohibits deficit spending.
152	SECTION 9. Any funds appropriated pursuant to this act and
153	paid as a fee to or deposited in a financial institution shall be
154	in compliance with Section 109 of the Constitution of the State of
155	Mississippi and Section 25-4-103, Mississippi Code of 1972.
156	SECTION 10. The money herein appropriated shall be paid by
157	the State Treasurer out of any money in the State Treasury to the
158	credit of the proper fund or funds as set forth in this act, upon
159	warrants issued by the State Fiscal Officer; and the State Fiscal

- 160 Officer shall issue his warrants upon requisitions signed by the
- 161 proper person, officer or officers, in the manner provided by law.
- 162 **SECTION 11.** This act shall take effect and be in force from
- 163 and after July 1, 2005.