

By: Senator(s) Gordon, Little, Thames,  
Chaney, Davis, Kirby, Williamson

To: Appropriations

SENATE BILL NO. 3048

1 AN ACT MAKING AN APPROPRIATION FOR EXPENSES OF THE EXECUTIVE  
2 DEPARTMENT, BEING THE GOVERNOR'S OFFICE AND STAFF, AND FOR  
3 EXPENSES INCIDENTAL TO THE PROPER OPERATION OF THE GOVERNOR'S  
4 MANSION AND RESIDENCE OF THE GOVERNOR, FOR FISCAL YEAR 2006.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much thereof as may be  
7 necessary, is hereby appropriated out of any money in the State  
8 General Fund not otherwise appropriated, for expenses of the  
9 Executive Department, being the Governor's office and staff, for  
10 the fiscal year beginning July 1, 2005, and ending June 30, 2006,  
11 ..... \$ 1,737,655.00.

12 **SECTION 2.** The following sum, or so much thereof as may be  
13 necessary, is hereby appropriated out of any money in the State  
14 Treasury to the credit of the Governor's Office for the purpose of  
15 defraying the expenses incurred by the Executive Department, being  
16 the Governor's office and staff, for the fiscal year beginning  
17 July 1, 2005, and ending June 30, 2006.....\$ 589,717.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of  
19 Sections 1 and 2, not more than the amounts set forth below shall  
20 be expended for the respective major objects or purposes of  
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 1,848,372.00  
25 Travel and Subsistence..... 40,000.00  
26 Contractual Services..... 400,760.00  
27 Commodities..... 38,240.00

28 Capital Outlay:

29	Other Than Equipment.....	0.00
30	Equipment.....	0.00
31	Subsidies, Loans and Grants.....	<u>0.00</u>
32	Total.....	\$ 2,327,372.00

33 FUNDING:

34	General Funds.....	\$ 1,737,655.00
35	Special Funds.....	<u>589,717.00</u>
36	Total.....	\$ 2,327,372.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.....	32
39	Part Time.....	1
40	Time-Limited: Full Time.....	1
41	Part Time.....	0

42 Any escalations shall be made in accordance with the terms,  
43 conditions, and procedures established by law.

44 No general funds authorized to be expended herein shall be  
45 used to replace federal funds and/or other special funds which are  
46 being used for salaries authorized under the provisions of this  
47 act and which are withdrawn and no longer available.

48 **SECTION 4.** The following sum, or so much thereof as may be  
49 necessary, is hereby appropriated out of any money in the State  
50 General Fund not otherwise appropriated, for expenses incidental  
51 to the proper operation of the Governor's Mansion and residence of  
52 the Governor for the fiscal year beginning July 1, 2005, and  
53 ending June 30, 2006..... \$ 387,077.00.

54 **SECTION 5.** Of the funds appropriated under the provisions of  
55 Section 4, not more than the amounts set forth below shall be  
56 expended for the respective major objects or purposes of  
57 expenditure:

58 MAJOR OBJECTS OF EXPENDITURE:

59 Personal Services:

60	Salaries, Wages and Fringe Benefits..	\$ 151,474.00
61	Travel and Subsistence.....	0.00

62	Contractual Services.....	136,202.00
63	Commodities.....	99,401.00
64	Capital Outlay:	
65	Other Than Equipment.....	0.00
66	Equipment.....	0.00
67	Subsidies, Loans and Grants.....	0.00
68	Total..... \$	387,077.00

69 AUTHORIZED POSITIONS:

70	Permanent: Full Time.....	3
71	Part Time.....	1
72	Time-Limited: Full Time.....	0
73	Part Time.....	0

74 Any escalations shall be made in accordance with the terms,  
75 conditions, and procedures established by law.

76 No general funds authorized to be expended herein shall be  
77 used to replace federal funds and/or other special funds which are  
78 being used for salaries authorized under the provisions of this  
79 act and which are withdrawn and no longer available.

80 **SECTION 6.** The money herein appropriated shall be paid by  
81 the State Treasurer out of any money in the State Treasury to the  
82 credit of the proper fund or funds as set forth in this act, upon  
83 warrants issued by the State Fiscal Officer; and the State Fiscal  
84 Officer shall issue his warrants upon requisitions signed by the  
85 proper person, officer or officers, in the manner provided by law.

86 **SECTION 7.** This act shall take effect and be in force from  
87 and after July 1, 2005.