

By: Senator(s) Gordon

To: Appropriations

SENATE BILL NO. 3039

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION OF GENERAL AND  
2 SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE GOVERNOR'S OFFICE -  
3 DIVISION OF MEDICAID, THE DEPARTMENT OF HUMAN SERVICES, THE  
4 MISSISSIPPI DEPARTMENT OF CORRECTIONS, STATE OF MISSISSIPPI BONDS  
5 AND INTEREST, DEPARTMENT OF REHABILITATION SERVICES, OFFICE OF THE  
6 ATTORNEY GENERAL, THE STATE TAX COMMISSION, THE DEPARTMENT OF  
7 MENTAL HEALTH, ALCORN STATE UNIVERSITY, AND MISSISSIPPI VALLEY  
8 STATE UNIVERSITY FOR FISCAL YEARS 2005 AND 2006.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

10 **SECTION 1.** In addition to all other sums heretofore  
11 appropriated, the following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of the Health Care  
13 Expendable Fund, as authorized by House Bill 1408, 2005 Regular  
14 Session, not otherwise appropriated, to defray the expenses of the  
15 Governor's Office - Division of Medicaid, for the purpose of  
16 funding the medical and administrative services provided by the  
17 division, for the fiscal year ending June 30, 2005.....  
18 .....\$ 200,000,000.00.

19 **SECTION 2.** In addition to all other sums heretofore  
20 appropriated, the following sum, or so much thereof as may be  
21 necessary, is hereby appropriated out of any money in the State  
22 Treasury to the credit of the Governor's Office - Division of  
23 Medicaid, which is comprised of any special source funds collected  
24 by or otherwise available to the division, for the purpose of  
25 defraying the expenses of the division, for the fiscal year ending  
26 June 30, 2005..... \$ 636,000,000.00.

27 **SECTION 3.** In addition to all other sums heretofore  
28 appropriated, the following sum, or so much thereof as may be  
29 necessary, is hereby appropriated out of any money in the General  
30 Fund not otherwise appropriated, to defray the expenses of the

31 Mississippi Department of Human Services, for the purpose of  
32 funding the general operating expenses of the department, for the  
33 fiscal year ending June 30, 2005..... \$ 5,000,000.00.

34 **SECTION 4.** In addition to all other sums heretofore  
35 appropriated, the following sum, or so much thereof as may be  
36 necessary, is hereby appropriated out of any money in the General  
37 Fund not otherwise appropriated, to defray the expenses of the  
38 Mississippi Department of Corrections, for the purpose of funding  
39 increased utility costs incurred by the department, for the fiscal  
40 year ending June 30, 2005..... \$ 11,142,622.00.

41 **SECTION 5.** In addition to all other sums heretofore  
42 appropriated, the following sum, or so much thereof as may be  
43 necessary, is hereby appropriated out of any money in the Working  
44 Cash-Stabilization Reserve Fund created in Section 27-103-203,  
45 Mississippi Code of 1972, not otherwise appropriated, for the  
46 purpose of paying bonds and interest on the full faith and credit  
47 bonds of the State of Mississippi falling due in the fiscal year  
48 ending June 30, 2005.....\$ 12,000,000.00.

49 **SECTION 6.** In addition to all other sums heretofore  
50 appropriated, the following sum, or so much thereof as may be  
51 necessary, is hereby appropriated out of any money in the General  
52 Fund, not otherwise appropriated, for the purpose of paying bonds  
53 and interest on the full faith and credit bonds of the State of  
54 Mississippi falling due in the fiscal year ending June 30, 2005  
55 .....\$ 7,000,000.00.

56 **SECTION 7.** In addition to all other sums heretofore  
57 appropriated, the following sum, or so much thereof as may be  
58 necessary, is hereby appropriated out of any money in the General  
59 Fund not otherwise appropriated, to defray the expenses of the  
60 Mississippi Department of Rehabilitation Services, for the purpose  
61 of funding programs to assist individuals with disabilities to  
62 achieve employment and independence in their communities, for the  
63 fiscal year ending June 30, 2005.....\$ 1,500,000.00.

64           **SECTION 8.** In addition to all other sums heretofore  
65 appropriated, the following sum, or so much thereof as may be  
66 necessary, is hereby appropriated out of any money in the State  
67 Treasury to the credit of the Mississippi Department of  
68 Rehabilitation Services, which is comprised of any special source  
69 funds collected by or otherwise available to the department, for  
70 the purpose of funding programs to assist individuals with  
71 disabilities to achieve employment and independence in their  
72 communities, for the fiscal year ending June 30, 2005.....  
73 .....\$ 5,600,000.00.

74           **SECTION 9.** In addition to all other sums heretofore  
75 appropriated, the following sum, or so much thereof as may be  
76 necessary, is hereby appropriated out of any money in the General  
77 Fund not otherwise appropriated, to defray the expenses of the  
78 Office of the Attorney General, for the purpose of defraying the  
79 costs of certain outside legal assistance, expert witness fees and  
80 court fees incurred by the Office of the Attorney General for the  
81 fiscal year ending June 30, 2005.....\$ 433,705.00.

82           **SECTION 10.** In addition to all other sums heretofore  
83 appropriated, the following sum, or so much thereof as may be  
84 necessary, is hereby appropriated out of any money in the General  
85 Fund not otherwise appropriated, to defray the expenses of the  
86 Mississippi State Tax Commission for the purpose of defraying the  
87 costs of hiring and training new auditors for the Commission, for  
88 the fiscal year ending June 30, 2006.....\$ 2,000,000.00.

89           **SECTION 11.** In addition to all other sums heretofore  
90 appropriated, the following sum, or so much thereof as may be  
91 necessary, is hereby appropriated out of any money in the General  
92 Fund not otherwise appropriated, to defray the expenses of the  
93 Mississippi Department of Mental Health for the purpose of  
94 matching Medicaid funds for the regional community mental health  
95 centers administered by the Department, for the fiscal year ending  
96 June 30, 2005.....\$ 2,000,000.00.

97           **SECTION 12.** In addition to all other sums heretofore  
98 appropriated, the following sum, or so much thereof as may be  
99 necessary, is hereby appropriated out of any money in the State  
100 Treasury to the credit of the Mississippi Department of Mental  
101 Health, which is comprised of any special source funds collected  
102 by or otherwise available to the department, for the purpose of  
103 defraying the expenses of the department, for the fiscal year  
104 ending June 30, 2005 ..... \$ 6,700,000.00.

105           **SECTION 13.** In addition to all other sums heretofore  
106 appropriated, the following sum, or so much thereof as may be  
107 necessary, is hereby appropriated out of any money in the Working  
108 Cash-Stabilization Reserve Fund created in Section 27-103-203,  
109 Mississippi Code of 1972, not otherwise appropriated, for the  
110 purpose of defraying the expenses of certain academic programs  
111 related to the Ayers Settlement Agreement for Alcorn State  
112 University, for the fiscal year ending June 30, 2005.....  
113 .....\$ 1,800,000.00.

114           **SECTION 14.** In addition to all other sums heretofore  
115 appropriated, the following sum, or so much thereof as may be  
116 necessary, is hereby appropriated out of any money in the Working  
117 Cash-Stabilization Reserve Fund created in Section 27-103-203,  
118 Mississippi Code of 1972, not otherwise appropriated, for the  
119 purpose defraying the expenses of certain academic programs  
120 related to the Ayers Settlement Agreement for Mississippi Valley  
121 State University, for the fiscal year ending June 30, 2005.....  
122 .....\$ 1,800,000.00.

123           **SECTION 15.** The money herein appropriated shall be paid by  
124 the State Treasurer out of any money in the proper fund or funds  
125 as set forth in this act, upon warrants issued by the State Fiscal  
126 Officer; and the State Fiscal Officer shall issue his warrants  
127 upon requisitions signed by the proper person, officer or officers  
128 in the manner provided by law.

129           **SECTION 16.** This act shall take effect and be in force from  
130 and after its passage.