By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Middleton, Miles, Weathersby To: Appropriations

HOUSE BILL NO. 1626

AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE 1 2 PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF 3 REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS FOR 4 FISCAL YEAR 2006. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 5 SECTION 1. The following sum, or so much thereof as may be 6 7 necessary, is hereby appropriated out of any money in the State 8 Treasury to the credit of the State Board of Registration for 9 Professional Engineers and Land Surveyors, for the purpose of 10 defraying the expenses of the board for the fiscal year beginning July 1, 2005, and ending June 30, 2006..... \$ 11 344,952.00. 12 SECTION 2. Of the funds approved for expenditure under the provisions of Section 1, not more than the amounts set forth below 13 shall be expended for the respective major objects or purposes of 14 expenditure: 15 MAJOR OBJECTS OF EXPENDITURE: 16 17 Personal Services: Salaries, Wages and Fringe Benefits.. \$ 208,979.00 18 19 Travel and Subsistence..... 13,000.00 Contractual Services..... 107,773.00 20 21 Commodities..... 15,200.00 Capital Outlay: 22 23 Other Than Equipment..... 0.00 24 Equipment..... 0.00 Subsidies, Loans and Grants..... 25 0.00 26 Total.....\$ 344,952.00 27 AUTHORIZED POSITIONS: Full Time..... 28 Permanent: 4 *HR05/A841* H. B. No. 1626 A1/2 05/HR05/A841 PAGE 1 ($RM \setminus ST$)

29		Part	Time	0
30	Time-Limited:	Full	Time	0
31		Part	Time	0

32 With the funds herein appropriated, it is the intention of 33 the Legislature that it shall be the agency's responsibility to 34 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006 35 36 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2007 budget by the 37 38 Mississippi Legislature. Based on data provided by the 39 Legislative Budget Office, the State Personnel Board shall 40 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 41 42 It shall be the responsibility of the agency head to insure act. 43 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2006 appropriation for "Personal 44 45 Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal 46 Services," the State Personnel Board determines that the agency 47 48 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2006 "Personal Services" 49 50 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 51 52 requirement will be processed by the State Personnel Board until 53 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

H. B. No. 1626 *HR05/A841* 05/HR05/A841 PAGE 2 (RM\ST) 61 without proof of availability of new or additional funds above the 62 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

It is the intention of the Legislature that the 67 SECTION 3. State Board of Registration for Professional Engineers and Land 68 Surveyors shall maintain complete accounting and personnel records 69 70 related to the expenditure of all funds appropriated under this 71 act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2005. It is further the 72 73 intention of the Legislature that the agency's budget request for Fiscal Year 2007 shall be submitted to the Joint Legislative 74 Budget Committee in a format and level of detail comparable to the 75 format and level of detail provided during the Fiscal Year 2006 76 77 budget request process.

78 The money herein appropriated shall be paid by SECTION 4. the State Treasurer out of any money in the State Treasury to the 79 80 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 81 82 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 83 84 SECTION 5. This act shall take effect and be in force from 85 and after July 1, 2005.