By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Middleton, Miles, Weathersby To: Appropriations

HOUSE BILL NO. 1610

1 2 3	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF MEDICAL LICENSURE FOR THE FISCAL YEAR 2006.				
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:				
5	SECTION 1. The following sum, or so much thereof as may be				
б	necessary, is hereby appropriated out of any money in the special				
7	fund in the State Treasury to the credit of the State Board of				
8	Medical Licensure, for the purpose of defraying the expenses of				
9	the board for the fiscal year beginning July 1, 2005, and ending				
10	June 30, 2006\$ 1,536,611.00.				
11	SECTION 2. Of the funds appropriated under the provisions of				
12	Section 1, not more than the amounts set forth below shall be				
13	expended for the respective major objects or purposes of				
14	expenditure:				
15	MAJOR OBJECTS OF EXPENDITURE:				
16	Personal Services:				
17	Salaries, Wages and Fringe Benefits \$ 847,076.00				
18	Travel and Subsistence				
19	Contractual Services				
20	Commodities				
21	Capital Outlay:				
22	Other Than Equipment				
23	Equipment				
24	Subsidies, Loans and Grants 200,000.00				
25	Total\$ 1,536,611.00				
26	AUTHORIZED POSITIONS:				
27	Permanent: Full Time 20				
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28		Part	Time	0
29	Time-Limited:	Full	Time	0
30		Part	Time	0

With the funds herein appropriated, it is the intention of 31 32 the Legislature that it shall be the agency's responsibility to 33 make certain that funds required to be appropriated for "Personal 34 Services" for Fiscal Year 2007 do not exceed Fiscal Year 2006 funds appropriated for that purpose, unless programs or positions 35 are added to the agency's Fiscal Year 2007 budget by the 36 37 Mississippi Legislature. Based on data provided by the 38 Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all 39 appropriated positions in compliance with the provisions of this 40 41 It shall be the responsibility of the agency head to insure act. 42 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2006 appropriation for "Personal 43 44 Services" when annualized, with the exception of escalated funds. 45 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 46 47 has taken an action which would cause the agency to exceed this 48 projected annual cost or the Fiscal Year 2006 "Personal Services" 49 appropriated level, when annualized, then only those actions which 50 reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until 51 52 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The H. B. No. 1610 *HRO5/A829* 05/HR05/A829 PAGE 2 (RM\ST) 58 Department of Finance and Administration shall not provide written 59 approval to escalate any funds for salaries and/or positions 60 without proof of availability of new or additional funds above the 61 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

66 SECTION 3. It is the intention of the Legislature that the State Board of Medical Licensure shall maintain complete 67 68 accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be 69 70 in the same format and level of detail as maintained for Fiscal 71 Year 2005. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2007 shall be 72 73 submitted to the Joint Legislative Budget Committee in a format 74 and level of detail comparable to the format and level of detail provided during the Fiscal Year 2006 budget request process. 75

SECTION 4. 76 The money herein appropriated shall be paid by 77 the State Treasurer out of any money in the State Treasury to the 78 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 79 80 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 81 SECTION 5. This act shall take effect and be in force from 82 and after July 1, 2005. 83

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