

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1724

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Physical
9 Therapy, for the purpose of defraying the expenses of the
10 Mississippi State Board of Physical Therapy for the fiscal year
11 beginning July 1, 2004, and ending June 30, 2005.....
12 \$ 195,015.00.

13 **SECTION 2.** With the funds approved for expenditure under
14 Section 1, the following positions are authorized:

15 **AUTHORIZED POSITIONS:**

| | | | |
|----|---------------|----------------|---|
| 16 | Permanent: | Full Time..... | 2 |
| 17 | | Part Time..... | 1 |
| 18 | Time-Limited: | Full Time..... | 0 |
| 19 | | Part Time..... | 0 |

20 With the funds herein appropriated, it is the intention of
21 the Legislature that it shall be the agency's responsibility to
22 make certain that funds required to be appropriated for "Personal
23 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
24 funds appropriated for that purpose, unless programs or positions

25 are added to the agency's Fiscal Year 2006 budget by the
26 Mississippi Legislature. Based on data provided by the
27 Legislative Budget Office, the State Personnel Board shall
28 determine and publish the projected annual cost to fully fund all
29 appropriated positions in compliance with the provisions of this
30 act. It shall be the responsibility of the agency head to insure
31 that no single personnel action increases this projected annual
32 cost and/or the Fiscal Year 2005 appropriation for "Personal
33 Services" when annualized, with the exception of escalated funds.
34 If, at the time the agency takes any action to change "Personal
35 Services," the State Personnel Board determines that the agency
36 has taken an action which would cause the agency to exceed this
37 projected annual cost or the Fiscal Year 2005 "Personal Services"
38 appropriated level, when annualized, then only those actions which
39 reduce the projected annual cost and/or the appropriation
40 requirement will be processed by the State Personnel Board until
41 such time as the requirements of this provision are met.

42 Any transfers or escalations shall be made in accordance with
43 the terms, conditions and procedures established by law or
44 allowable under the terms set forth within this act. The State
45 Personnel Board shall not escalate positions without written
46 approval from the Department of Finance and Administration. The
47 Department of Finance and Administration shall not provide written
48 approval to escalate any funds for salaries and/or positions
49 without proof of availability of new or additional funds above the
50 appropriated level.

51 No general funds authorized to be expended herein shall be
52 used to replace federal funds and/or other special funds which are
53 being used for salaries authorized under the provisions of this
54 act and which are withdrawn and no longer available.

55 **SECTION 3.** It is the intention of the Legislature that the
56 Mississippi State Board of Physical Therapy shall maintain

57 complete accounting and personnel records related to the
58 expenditure of all funds appropriated under this act and that such
59 records shall be in the same format and level of detail as
60 maintained for Fiscal Year 2004. It is further the intention of
61 the Legislature that the agency's budget request for Fiscal Year
62 2006 shall be submitted to the Joint Legislative Budget Committee
63 in a format and level of detail comparable to the format and level
64 of detail provided during the Fiscal Year 2005 budget request
65 process.

66 **SECTION 4.** The money herein appropriated shall be paid by
67 the State Treasurer out of any money in the State Treasury to the
68 credit of the proper fund or funds as set forth in this act, upon
69 warrants issued by the State Fiscal Officer; and the State Fiscal
70 Officer shall issue his warrants upon requisitions signed by the
71 proper person, officer or officers, in the manner provided by law.

72 **SECTION 5.** This act shall take effect and be in force from
73 and after July 1, 2004.