Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

House Bill No. 1708

BY: Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be		
6	necessary, is hereby appropriated out of any money in the State		
7	Treasury to the credit of the State Board of Barber Examiners, for		
8	the purpose of defraying the expenses of the board for the fiscal		
9	year beginning July 1, 2004, and ending June 30, 2005		
10	\$ 197,970.00.		
11	SECTION 2. Of the funds approved for expenditure under		
12	Section 1, not more than the amounts set forth below shall be		
13	expended for the respective major objects or purposes of		
14	expenditure:		
15	MAJOR OBJECTS OF EXPENDITURE:		
16	Personal Services:		
17	Salaries, Wages and Fringe Benefits \$ 117,970.00		
18	Travel and Subsistence		
19	Contractual Services		
20	Commodities		
21	Capital Outlay:		
22	Other Than Equipment		
23	Equipment		

24	Subsidies, Loa	ns and Grants	0.00	
25	Total	\$	197,970.00	
26	AUTHORIZED POSITIONS:			
27	Permanent:	Full Time 2		
28		Part Time 4		
29	Time-Limited:	Full Time0		
30		Part Time0		
31	With the funds	herein appropriated, it is the i	ntention of	
32	the Legislature that it shall be the agency's responsibility to			
33	make certain that funds required to be appropriated for "Personal			
34	Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005			
35	funds appropriated for that purpose, unless programs or positions			
36	are added to the age	ency's Fiscal Year 2006 budget by	the	
37	Mississippi Legisla	ture. Based on data provided by	the	
38	Legislative Budget	Office, the State Personnel Board	shall	
39	determine and publish the projected annual cost to fully fund all			
40	appropriated positions in compliance with the provisions of this			
41	act. It shall be the	he responsibility of the agency h	ead to insure	
42	that no single perso	onnel action increases this proje	cted annual	
43	cost and/or the Fiscal Year 2005 appropriation for "Personal			
44	Services" when annualized, with the exception of escalated funds.			
45	If, at the time the	agency takes any action to chang	e "Personal	
46	Services," the State	e Personnel Board determines that	the agency	
47	has taken an action	which would cause the agency to	exceed this	
48	projected annual co	st or the Fiscal Year 2005 "Perso	nal Services"	
49	appropriated level,	when annualized, then only those	actions which	
50	reduce the projected	d annual cost and/or the appropri	ation	
51	requirement will be	processed by the State Personnel	Board until	
52	such time as the red	quirements of this provision are	met.	
53	Any transfers	or escalations shall be made in a	ccordance with	
54	the terms, condition	ns and procedures established by	law or	
55	allowable under the	terms set forth within this act	The State	

- 56 Personnel Board shall not escalate positions without written
- 57 approval from the Department of Finance and Administration. The
- 58 Department of Finance and Administration shall not provide written
- 59 approval to escalate any funds for salaries and/or positions
- 60 without proof of availability of new or additional funds above the
- 61 appropriated level.
- No general funds authorized to be expended herein shall be
- 63 used to replace federal funds and/or other special funds which are
- 64 being used for salaries authorized under the provisions of this
- 65 act and which are withdrawn and no longer available.
- 66 **SECTION 3.** It is the intention of the Legislature that the
- 67 State Board of Barber Examiners shall maintain complete accounting
- 68 and personnel records related to the expenditure of all funds
- 69 appropriated under this act and that such records shall be in the
- 70 same format and level of detail as maintained for Fiscal Year
- 71 2004. It is further the intention of the Legislature that the
- 72 agency's budget request for Fiscal Year 2006 shall be submitted to
- 73 the Joint Legislative Budget Committee in a format and level of
- 74 detail comparable to the format and level of detail provided
- 75 during the Fiscal Year 2005 budget request process.
- 76 **SECTION 4.** The money herein appropriated shall be paid by
- 77 the State Treasurer out of any money in the State Treasury to the
- 78 credit of the proper fund or funds as set forth in this act, upon
- 79 warrants issued by the State Fiscal Officer; and the State Fiscal
- 80 Officer shall issue his warrants upon requisitions signed by the
- 81 proper person, officer or officers, in the manner provided by law.
- 82 **SECTION 5.** This act shall take effect and be in force from
- 83 and after July 1, 2004.