

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

House Bill No. 1702

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the special
7 fund in the State Treasury to the credit of the State Board of
8 Agricultural Aviation, for the purpose of defraying the expenses
9 of the board for the fiscal year beginning July 1, 2004, and
10 ending June 30, 2005..... \$ 98,381.00.

11 **SECTION 2.** With the funds appropriated under the provisions
12 of Section 1, the following positions are authorized:

13 AUTHORIZED POSITIONS:

14	Permanent:	Full Time.....	1
15		Part Time.....	0
16	Time-Limited:	Full Time.....	0
17		Part Time.....	0

18 With the funds herein appropriated, it is the intention of
19 the Legislature that it shall be the agency's responsibility to
20 make certain that funds required to be appropriated for "Personal
21 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
22 funds appropriated for that purpose, unless programs or positions
23 are added to the agency's Fiscal Year 2006 budget by the

24 Mississippi Legislature. Based on data provided by the
25 Legislative Budget Office, the State Personnel Board shall
26 determine and publish the projected annual cost to fully fund all
27 appropriated positions in compliance with the provisions of this
28 act. It shall be the responsibility of the agency head to insure
29 that no single personnel action increases this projected annual
30 cost and/or the Fiscal Year 2005 appropriation for "Personal
31 Services" when annualized, with the exception of escalated funds.
32 If, at the time the agency takes any action to change "Personal
33 Services," the State Personnel Board determines that the agency
34 has taken an action which would cause the agency to exceed this
35 projected annual cost or the Fiscal Year 2005 "Personal Services"
36 appropriated level, when annualized, then only those actions which
37 reduce the projected annual cost and/or the appropriation
38 requirement will be processed by the State Personnel Board until
39 such time as the requirements of this provision are met.

40 Any transfers or escalations shall be made in accordance with
41 the terms, conditions and procedures established by law or
42 allowable under the terms set forth within this act. The State
43 Personnel Board shall not escalate positions without written
44 approval from the Department of Finance and Administration. The
45 Department of Finance and Administration shall not provide written
46 approval to escalate any funds for salaries and/or positions
47 without proof of availability of new or additional funds above the
48 appropriated level.

49 No general funds authorized to be expended herein shall be
50 used to replace federal funds and/or other special funds which are
51 being used for salaries authorized under the provisions of this
52 act and which are withdrawn and no longer available.

53 **SECTION 3.** It is the intention of the Legislature that the
54 State Board of Agricultural Aviation shall maintain complete
55 accounting and personnel records related to the expenditure of all

56 funds appropriated under this act and that such records shall be
57 in the same format and level of detail as maintained for Fiscal
58 Year 2004. It is further the intention of the Legislature that
59 the agency's budget request for Fiscal Year 2006 shall be
60 submitted to the Joint Legislative Budget Committee in a format
61 and level of detail comparable to the format and level of detail
62 provided during the Fiscal Year 2005 budget request process.

63 **SECTION 4.** It is the intention of the Legislature that the
64 State Board of Agricultural Aviation is hereby authorized to
65 accept, budget and expend funds from donations, grants and any
66 special source funds in accordance with rules and regulations of
67 the Department of Finance and Administration in a manner
68 consistent with the escalation of federal funds.

69 **SECTION 5.** The money herein appropriated shall be paid by
70 the State Treasurer out of any money in the State Treasury to the
71 credit of the proper fund or funds as set forth in this act, upon
72 warrants issued by the State Fiscal Officer; and the State Fiscal
73 Officer shall issue his warrants upon requisitions signed by the
74 proper person, officer or officers, in the manner provided by law.

75 **SECTION 6.** This act shall take effect and be in force from
76 and after July 1, 2004.