## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

Senate Bill No. 3149

**BY: Committee** 

## Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be				
6	necessary, is hereby appropriated out of any money in the State				
7	Treasury to the credit of the State Board of Funeral Services for				
8	the purpose of defraying the expenses of said board for the fiscal				
9	year beginning July 1, 2004, and ending June 30, 2005				
10	\$ 195,467.00.				
11	SECTION 2. Of the funds appropriated under the provisions of				
12	Section 1, not more than the amounts set forth below shall be				
13	expended for the respective major objects or purposes of				
14	expenditure:				
15	MAJOR OBJECTS OF EXPENDITURE:				
16	Personal Services:				
17	Salaries, Wages and Fringe Benefits \$ 88,750.00				
18	Travel and Subsistence 18,500.00				
19	Contractual Services				
20	Commodities 4,750.00				
21	Capital Outlay:				
22	Other Than Equipment 0.00				
23	Equipment				

24	Subsidies, Loa	ns and Grants	••••	0.00	
25	Total		··· \$	195,467.00	
26	AUTHORIZED POSITIONS:				
27	Permanent:	Full Time	2		
28		Part Time	0		
29	Time-Limited:	Full Time	0		
30		Part Time	0		

With the funds herein appropriated, it is the intention of 31 the Legislature that it shall be the agency's responsibility to 32 33 make certain that funds required to be appropriated for "Personal 34 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005 funds appropriated for that purpose, unless programs or positions 35 36 are added to the agency's Fiscal Year 2006 budget by the 37 Mississippi Legislature. Based on data provided by the 38 Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all 39 40 appropriated positions in compliance with the provisions of this 41 It shall be the responsibility of the agency head to insure act. that no single personnel action increases this projected annual 42 43 cost and/or the Fiscal Year 2005 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 44 45 If, at the time the agency takes any action to change "Personal Services," the State Personnel Board determines that the agency 46 47 has taken an action which would cause the agency to exceed this 48 projected annual cost or the Fiscal Year 2005 "Personal Services" appropriated level, when annualized, then only those actions which 49 50 reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until 51 52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with 54 the terms, conditions and procedures established by law or 55 allowable under the terms set forth within this act. The State

56 Personnel Board shall not escalate positions without written 57 approval from the Department of Finance and Administration. The 58 Department of Finance and Administration shall not provide written 59 approval to escalate any funds for salaries and/or positions 60 without proof of availability of new or additional funds above the 61 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

66 **SECTION 3.** The funds authorized herein shall be used to fund 67 all operations of the agency with the following prohibitions:

68 (1) The agency shall not fill any current or future vacant69 positions;

70 (2) The agency shall not take any action to promote or71 otherwise award salary increases through reallocation,

72 reclassification, realignment, education benchmark, career ladder, 73 or any other means to increase salaries of employees or positions 74 except as allowed under the provisions set forth in House Bill No. 75 1279, 2004 Regular Session;

76 (3) The agency shall not expend funds for out-of-state
77 travel except as allowed under the provisions set forth in House
78 Bill No. 1279, 2004 Regular Session;

(4) The agency shall not expend funds for the purchase of or contract for cellular phones, two-way radios or pagers, except for support of employees in the Department of Public Safety and the Bureau of Narcotics as recommended by Information Technology Services or as allowed under the provisions set forth in House Bill No. 1279, 2004 Regular Session;

85 (5) The agency shall not expend funds to publish or86 distribute any annual reports or other publications;

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87 (6) The agency shall not expend funds for public relation
88 activities regarding the functions, programs or services of the
89 agency except as allowed under the provisions set forth in House
90 Bill No. 1279, 2004 Regular Session;

91 (7) The agency shall not advertise the functions, programs 92 or services of the agency except that the Mississippi Development 93 Authority is authorized to expend funds for advertising to carry 94 out the purposes of key programs administered by the authority;

95 (8) The agency shall not expend funds for staff development96 or training services;

97 (9) The agency shall not expend funds for the purchase of 98 new or replacement equipment or furniture, excluding lease 99 purchase payments on agreements in effect upon passage of this 100 appropriation bill, except as allowed under the provisions set 101 forth in House Bill No. 1279, 2004 Regular Session.

102 SECTION 4. It is the intention of the Legislature that none 103 of the funds appropriated above shall be expended unless members 104 of the Mississippi House of Representatives and Mississippi Senate 105 are notified at least five (5) days prior to a public ceremony 106 announcing the award of any grant in their district or any public 107 announcement or ceremony regarding the groundbreaking or opening 108 of a facility, roadway or bridge for which the Legislature has 109 made funds available. Any signage regarding any public event or any new facility, roadway or bridge shall include the following 110 111 language: "Funds were made available for this project by the Mississippi State Legislature." 112

SECTION 5. It is the intention of the Legislature that the State Board of Funeral Services shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2004. It is further the intention of the Legislature that the

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agency's budget request for Fiscal Year 2006 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2005 budget request process.

123 SECTION 6. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 124 125 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 126 Officer shall issue his warrants upon requisitions signed by the 127 proper person, officer or officers in the manner provided by law. 128 SECTION 7. This act shall take effect and be in force from 129 130 and after July 1, 2004.