## Adopted COMMITTEE AMENDMENT NO 1 PROPOSED TO

## Senate Bill No. 3148

## **BY: Committee**

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi Employment Security
8	Commission, or its successor, for the purpose of defraying the
9	expenses incurred by said commission for the fiscal year beginning
10	July 1, 2004, and ending June 30, 2005 \$ 95,846,188.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 519
15	Part Time
16	Time-Limited: Full Time
17	Part Time 0
18	With the funds herein appropriated, it is the intention of
19	the Legislature that it shall be the agency's responsibility to
20	make certain that funds required to be appropriated for "Personal
21	Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
22	funds appropriated for that purpose, unless programs or positions
23	are added to the agency's Fiscal Year 2006 budget by the

- 24 Mississippi Legislature. Based on data provided by the
- 25 Legislative Budget Office, the State Personnel Board shall
- 26 determine and publish the projected annual cost to fully fund all
- 27 appropriated positions in compliance with the provisions of this
- 28 act. It shall be the responsibility of the agency head to insure
- 29 that no single personnel action increases this projected annual
- 30 cost and/or the Fiscal Year 2005 appropriation for "Personal
- 31 Services" when annualized, with the exception of escalated funds.
- 32 If, at the time the agency takes any action to change "Personal
- 33 Services, " the State Personnel Board determines that the agency
- 34 has taken an action which would cause the agency to exceed this
- 35 projected annual cost or the Fiscal Year 2005 "Personal Services"
- 36 appropriated level, when annualized, then only those actions which
- 37 reduce the projected annual cost and/or the appropriation
- 38 requirement will be processed by the State Personnel Board until
- 39 such time as the requirements of this provision are met.
- 40 Any transfers or escalations shall be made in accordance with
- 41 the terms, conditions and procedures established by law or
- 42 allowable under the terms set forth within this act. The State
- 43 Personnel Board shall not escalate positions without written
- 44 approval from the Department of Finance and Administration. The
- 45 Department of Finance and Administration shall not provide written
- 46 approval to escalate any funds for salaries and/or positions
- 47 without proof of availability of new or additional funds above the
- 48 appropriated level.
- 49 No general funds authorized to be expended herein shall be
- 50 used to replace federal funds and/or other special funds which are
- 51 being used for salaries authorized under the provisions of this
- 52 act and which are withdrawn and no longer available.
- 53 **SECTION 3.** It is the intention of the Legislature that the
- 54 Mississippi Employment Security Commission, or its successor,

- shall be exempt from the provisions set forth in Sections 1 and 2  $\,$
- of House Bill No. 1279, 2004 Regular Session.
- 57 **SECTION 4.** It is the intention of the Legislature that none
- of the funds appropriated above shall be expended unless members
- 59 of the Mississippi House of Representatives and Mississippi Senate
- 60 are notified at least five (5) days prior to a public ceremony
- 61 announcing the award of any grant in their district or any public
- 62 announcement or ceremony regarding the groundbreaking or opening
- 63 of a facility, roadway or bridge for which the Legislature has
- 64 made funds available. Any signage regarding any public event or
- 65 any new facility, roadway or bridge shall include the following
- 66 language: "Funds were made available for this project by the
- 67 Mississippi State Legislature."
- 68 **SECTION 5.** It is the intention of the Legislature that the
- 69 Mississippi Employment Security Commission, or its successor,
- 70 shall maintain complete accounting and personnel records related
- 71 to the expenditure of all funds appropriated under this act and
- 72 that such records shall be in the same format and level of detail
- 73 as maintained for Fiscal Year 2004. It is further the intention
- 74 of the Legislature that the agency's budget request for Fiscal
- 75 Year 2006 shall be submitted to the Joint Legislative Budget
- 76 Committee in a format and level of detail comparable to the format
- 77 and level of detail provided during the Fiscal Year 2005 budget
- 78 request process.
- 79 **SECTION 6.** Of the funds appropriated under the provisions of
- 80 Section 1, the following sum shall be derived from money in the
- 81 Unemployment Trust Fund, made available to this state under
- 82 Section 903(d) of the Social Security Act, as amended, to the
- 83 Employment Security Commission to be deposited in the Employment
- 84 Security Administration Fund for use by the Employment Security
- 85 Commission, or its successor, to administer the Unemployment
- 86 Compensation (UC) law and its public employment service (ES)

87	offices to include purchases, modification, and automation of
88	computer related systems and related costs; and under the
89	direction of the Office of Building, Grounds and Real Property
90	Management to acquire lands and construct buildings thereon or
91	improve existing buildings to be used as offices, for the fiscal
92	year beginning July 1, 2004, and ending June 30, 2005
93	\$ 53,000,000.00
94	The funds authorized in this Section shall be requisitioned
95	by the Employment Security Commission, or its successor, from the
96	Unemployment Trust Fund maintained by the Secretary of the
97	Treasury of the United States as needed for the payment of
98	obligations incurred under this appropriation, and such monies
99	shall be deposited in the Employment Security Administration Fund
100	in accordance with the provisions of Section 71-5-457, Mississipp
101	Code of 1972.
102	SECTION 7. Of the funds appropriated in this act, a total of
103	Sixteen Million Dollars (\$16,000,000.00) is provided for the
104	purpose of constructing and/or lease purchasing a new headquarters
105	facility for the Mississippi Employment Security Commission, or
106	its successor, and paying for any costs associated with the
107	construction of facilities. The funds authorized in this section
108	shall be under the direction of the Bureau of Building, Grounds
109	and Real Property Management.
110	SECTION 8. The money herein appropriated shall be paid by
111	the State Treasurer out of any money in the State Treasury to the
112	credit of the proper fund or funds as set forth in this act, upon
113	warrants issued by the State Fiscal Officer; and the State Fiscal
114	Officer shall issue his warrants upon requisitions signed by the
115	proper person, officer or officers, in the manner provided by law
116	SECTION 9. This act shall take effect and be in force from
117	and after July 1, 2004.

## Further, amend by striking the title in its entirety and inserting in lieu thereof the following:

AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE MISSISSIPPI EMPLOYMENT SECURITY COMMISSION, OR ITS SUCCESSOR, FOR FISCAL YEAR 2005. 2