

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3114

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Cooperative Extension Service for
9 the fiscal year beginning July 1, 2004, and ending June 30, 2005
10 \$ 19,039,892.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Cooperative Extension Service for the fiscal year beginning
16 July 1, 2004, and ending June 30, 2005..... \$ 16,560,929.00.

17 **SECTION 3.** No general funds authorized to be expended herein
18 shall be used to replace federal funds and/or other special funds
19 which are being used for salaries authorized under the provisions
20 of this act and which are withdrawn and no longer available.

21 **SECTION 4.** It is the intention of the Legislature that the
22 Mississippi Cooperative Extension Service provide programs in the

23 emphasis areas of Agriculture, Home Economics, 4-H, and Community
24 Resource Development in each county.

25 **SECTION 5.** No part of the funds appropriated or authorized
26 to be expended hereby shall be spent directly or indirectly for
27 payment of attorneys' fees for the services of any attorney who
28 was not employed by the Mississippi Cooperative Extension Service
29 pursuant to the express authorization of the Board of Trustees of
30 Institutions of Higher Learning prior to performance of such legal
31 services.

32 **SECTION 6.** It is the intention of the Legislature that the
33 agency's budget request for Fiscal Year 2006 shall be submitted to
34 the Joint Legislative Budget Committee in a format and level of
35 detail comparable to the format and level of detail provided
36 during the Fiscal Year 2005 budget request process.

37 **SECTION 7.** It is the intention of the Legislature that if
38 the funds appropriated in Section 1 of this act are used directly
39 or indirectly to match or otherwise secure any federal grants,
40 research grants or donations, such special source funds not
41 classified as current restricted funds shall be added and
42 accounted for under Section 2 of this act. Further, it is the
43 intention of the Legislature that all such aforementioned special
44 source funds be included in all reports and requests for the 2005
45 Regular Session of the Mississippi Legislature.

46 **SECTION 8.** Of the funds appropriated in Section 2, One
47 Million Sixty-four Thousand Eight Hundred Fifty-five Dollars
48 (\$1,064,855.00) shall be derived from the Education Enhancement
49 Fund from funds deposited pursuant to Sections 27-65-75 and
50 27-67-31, Mississippi Code of 1972.

51 **SECTION 9.** In compliance with the "Mississippi Performance
52 Budget and Strategic Planning Act of 1994," it is the intent of
53 the Legislature that the funds provided herein shall be utilized
54 in the most efficient and effective manner possible to achieve the

55 intended mission of this agency. Based on the funding authorized,
 56 this agency shall make every effort to attain the targeted
 57 performance measures provided below:

	FY2005
<u>Performance Measures</u>	<u>Target</u>
Agric & Natural Resources	
Published Information (Items)	2,783
Mass Media Exposure (Items)	2,890
Educational Contacts (Persons)	830,000
Cost per Educational Contact (\$)	25.90
Family & Consumer Education	
Published Information (Items)	2,202
Educational Contacts (Persons)	767,500
Cost per Educational Contact (\$)	7.18
Enterprise & Community Res Dev	
Educational Contacts (Persons)	170,000
Cost per Educational Contact (\$)	13.27
4-H Youth Development	
Educational Contacts (Persons)	620,000
Cost per Educational Contact (\$)	10.65

75 A reporting of the degree to which the performance targets
 76 set above have been or are being achieved shall be provided in the
 77 agency's budget request submitted to the Joint Legislative Budget
 78 Committee for Fiscal Year 2006.

79 **SECTION 10.** Of the funds appropriated under the provisions
 80 of Section 2, One Million Eight Hundred Seventy-six Thousand Seven
 81 Hundred Twenty-two Dollars (\$1,876,722.00) shall be derived from
 82 the Budget Contingency Fund created in Section 27-103-301,
 83 Mississippi Code of 1972.

84 **SECTION 11.** The money herein appropriated shall be paid by
 85 the State Treasurer out of any money in the State Treasury to the
 86 credit of the proper fund or funds as set forth in this act, upon

87 warrants issued by the State Fiscal Officer; and the State Fiscal
88 Officer shall issue his warrants upon requisitions signed by the
89 proper person, officer or officers in the manner provided by law.

90 **SECTION 12.** This act shall take effect and be in force from
91 and after July 1, 2004.