

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3113

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Agricultural and Forestry
9 Experiment Station for the fiscal year beginning July 1, 2004, and
10 ending June 30, 2005..... \$ 17,185,964.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Agricultural and Forestry Experiment Station for the fiscal year
16 beginning July 1, 2004, and ending June 30, 2005.....
17 \$ 9,468,651.00.

18 **SECTION 3.** No general funds authorized to be expended herein
19 shall be used to replace federal funds and/or other special funds
20 which are being used for salaries authorized under the provisions
21 of this act and which are withdrawn and no longer available.

22 **SECTION 4.** It is the intention of the Legislature that if
23 the funds appropriated in Section 1 of this act are used directly

24 or indirectly to match or otherwise secure any federal grants,
 25 research grants or donations, such special source funds not
 26 classified as current restricted funds shall be added and
 27 accounted for under Section 2 of this act. Further, it is the
 28 intention of the Legislature that all such aforementioned special
 29 source funds be included in all reports and requests for the 2005
 30 Regular Session of the Mississippi Legislature.

31 **SECTION 5.** It is the intention of the Legislature that the
 32 agency's budget request for Fiscal Year 2006 shall be submitted to
 33 the Joint Legislative Budget Committee in a format and level of
 34 detail comparable to the format and level of detail provided
 35 during the Fiscal Year 2005 budget request process.

36 **SECTION 6.** Of the funds appropriated in Section 2, One
 37 Million Two Hundred Seventy-two Thousand Six Hundred Seventy-seven
 38 Dollars (\$1,272,677.00) shall be derived from the Education
 39 Enhancement Fund from funds deposited pursuant to Sections
 40 27-65-75 and 27-67-31, Mississippi Code of 1972.

41 **SECTION 7.** In compliance with the "Mississippi Performance
 42 Budget and Strategic Planning Act of 1994," it is the intent of
 43 the Legislature that the funds provided herein shall be utilized
 44 in the most efficient and effective manner possible to achieve the
 45 intended mission of this agency. Based on the funding authorized,
 46 this agency shall make every effort to attain the targeted
 47 performance measures provided below:

	FY2005
<u>Performance Measures</u>	<u>Target</u>
Globally Competitive Agric Sy	
Number of Scientist FTE (Scientist Years)	62.96
Research Publications (Publications)	367.65
Appropriated Fds & Extramural Fds (Ratio)	0.63
Safe & Secure Food & Fiber Sy	
Number of Scientist FTE (Scientist Years)	2.79

56	Research Publications (Publications)	14.25
57	Appropriated Fds & Extramural Fds (Ratio)	0.22
58	Healthy/well-nourished Populat	
59	Number of Scientist FTE (Scientist Years)	1.38
60	Research Publications (Publications)	2.85
61	Appropriated Fds & Extramural Fds (Ratio)	0.40
62	Protecting Natural Res/environ	
63	Number of Scientist FTE (Scientist Years)	12.05
64	Research Publications (Publications)	74.10
65	Appropriated Fds & Extramural Fds (Ratio)	0.72
66	Enhanced Econ Opportunity & Qol	
67	Number of Scientist FTE (Scientist Years)	2.74
68	Research Publications (Publications)	6.65
69	Appropriated Fds & Extramural Fds (Ratio)	0.17
70	Support Services	
71	Number of Scientist FTE (Scientist Years)	95.18
72	Research Publications (Publications)	465.50
73	Appropriated Fds & Extramural Fds (Ratio)	0.68
74	A reporting of the degree to which the performance targets	
75	set above have been or are being achieved shall be provided in the	
76	agency's budget request submitted to the Joint Legislative Budget	
77	Committee for Fiscal Year 2006.	

78 **SECTION 8.** Of the funds appropriated under the provisions of
79 Section 2, One Million Seven Hundred Eighty-eight Thousand Dollars
80 (\$1,788,000.00) shall be derived from the Budget Contingency Fund
81 created in Section 27-103-301, Mississippi Code of 1972.

82 **SECTION 9.** The money herein appropriated shall be paid by
83 the State Treasurer out of any money in the State Treasury to the
84 credit of the proper fund or funds as set forth in this act, upon
85 warrants issued by the State Fiscal Officer; and the State Fiscal
86 Officer shall issue his warrants upon requisitions signed by the
87 proper person, officer or officers in the manner provided by law.

88 **SECTION 10.** This act shall take effect and be in force from
89 and after July 1, 2004.