

**Adopted
COMMITTEE AMENDMENT NO 1 PROPOSED TO**

Senate Bill No. 3108

BY: Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for expenses of the
9 Executive Department, being the Governor's office and staff, for
10 the fiscal year beginning July 1, 2004, and ending June 30, 2005,
11 \$ 1,819,558.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Governor's Office for the purpose of
15 defraying the expenses incurred by the Executive Department, being
16 the Governor's office and staff, for the fiscal year beginning
17 July 1, 2004, and ending June 30, 2005.....\$ 172,496.00.

18 **SECTION 3.** With the funds appropriated under the provisions
19 of Sections 1 and 2, the following positions are authorized:

20 **AUTHORIZED POSITIONS:**

21	Permanent:	Full Time.....	32
22		Part Time.....	1
23	Time-Limited:	Full Time.....	3
24		Part Time.....	0

25 Any escalations shall be made in accordance with the terms,
26 conditions, and procedures established by law.

27 No general funds authorized to be expended herein shall be
28 used to replace federal funds and/or other special funds which are
29 being used for salaries authorized under the provisions of this
30 act and which are withdrawn and no longer available.

31 **SECTION 4.** The following sum, or so much thereof as may be
32 necessary, is hereby appropriated out of any money in the State
33 General Fund not otherwise appropriated, for expenses incidental
34 to the proper operation of the Governor's Mansion and residence of
35 the Governor for the fiscal year beginning July 1, 2004, and
36 ending June 30, 2005..... \$ 385,414.00.

37 **SECTION 5.** With the funds appropriated under the provisions
38 of Section 4, the following positions are authorized:

39 AUTHORIZED POSITIONS:

40	Permanent:	Full Time.....	3
41		Part Time.....	1
42	Time-Limited:	Full Time.....	0
43		Part Time.....	0

44 Any escalations shall be made in accordance with the terms,
45 conditions, and procedures established by law.

46 No general funds authorized to be expended herein shall be
47 used to replace federal funds and/or other special funds which are
48 being used for salaries authorized under the provisions of this
49 act and which are withdrawn and no longer available.

50 **SECTION 6.** It is the intention of the Legislature that the
51 Governor's Office and the Governor's Mansion shall maintain
52 complete accounting and personnel records related to the
53 expenditure of all funds appropriated under this act and that such
54 records shall be in the same format and level of detail as
55 maintained for Fiscal Year 2004. It is further the intention of
56 the Legislature that the agency's budget request for Fiscal Year

57 2006 shall be submitted to the Joint Legislative Budget Committee
58 in a format and level of detail comparable to the format and level
59 of detail provided during the Fiscal Year 2005 budget request
60 process.

61 **SECTION 7.** The money herein appropriated shall be paid by
62 the State Treasurer out of any money in the State Treasury to the
63 credit of the proper fund or funds as set forth in this act, upon
64 warrants issued by the State Fiscal Officer; and the State Fiscal
65 Officer shall issue his warrants upon requisitions signed by the
66 proper person, officer or officers, in the manner provided by law.

67 **SECTION 8.** This act shall take effect and be in force from
68 and after July 1, 2004.