## House Amendments to Senate Bill No. 3155

## TO THE SECRETARY OF THE SENATE:

THIS IS TO INFORM YOU THAT THE HOUSE HAS ADOPTED THE AMENDMENTS SET OUT BELOW:

## AMENDMENT NO. 1

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so muc	h there	of as may be
6	necessary, is hereby appropriated out of any money in the State		
7	Treasury to the credit of the Mississippi State Board of Public		
8	Accountancy, for the purpose of defraying the expenses incurred by		
9	said board for the fiscal year beginning July 1, 2004, and ending		
10	June 30, 2005	. \$	421,278.00.
11	SECTION 2. Of the funds appropriated under the provisions of		
12	Section 1, not more than the amounts set forth below shall be		
13	expended for the respective major objects or purposes of		
14	expenditure:		
15	MAJOR OBJECTS OF EXPENDITURE:		
16	Personal Services:		
17	Salaries, Wages and Fringe Benefits	\$	215,663.00
18	Travel and Subsistence	• • •	33,000.00
19	Contractual Services	• • •	148,615.00
20	Commodities	• • •	14,000.00
21	Capital Outlay:		
22	Other Than Equipment	• • •	0.00
23	Equipment	• • •	10,000.00
24	Subsidies, Loans and Grants		0.00
25	Total	\$	421,278.00
26	AUTHORIZED POSITIONS:		
27	Permanent: Full Time	3	
28	Part Time	0	
29	Time-Limited: Full Time	0	
30	Part Time	0	

31 With the funds herein appropriated, it is the intention of 32 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 33 34 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005 35 funds appropriated for that purpose, unless programs or positions 36 are added to the agency's Fiscal Year 2006 budget by the 37 Mississippi Legislature. Based on data provided by the 38 Legislative Budget Office, the State Personnel Board shall 39 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 40 41 act. It shall be the responsibility of the agency head to insure 42 that no single personnel action increases this projected annual 43 cost and/or the Fiscal Year 2005 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 44 45 If, at the time the agency takes any action to change "Personal 46 Services, " the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this 47 projected annual cost or the Fiscal Year 2005 "Personal Services" 48 49 appropriated level, when annualized, then only those actions which 50 reduce the projected annual cost and/or the appropriation 51 requirement will be processed by the State Personnel Board until 52 such time as the requirements of this provision are met. 53 Any transfers or escalations shall be made in accordance with 54 the terms, conditions and procedures established by law or 55 allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written 56 approval from the Department of Finance and Administration. 57 Department of Finance and Administration shall not provide written 58 59 approval to escalate any funds for salaries and/or positions 60 without proof of availability of new or additional funds above the 61 appropriated level. 62 No general funds authorized to be expended herein shall be

used to replace federal funds and/or other special funds which are

being used for salaries authorized under the provisions of this

act and which are withdrawn and no longer available.

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- 66 SECTION 3. The funds authorized herein shall be used to fund
- 67 all operations of the agency with the following prohibitions:
- The agency shall not fill any current or future vacant 68
- 69 positions;
- 70 The agency shall not take any action to promote or
- 71 otherwise award salary increases through reallocation,
- 72 reclassification, realignment, education benchmark, career ladder,
- 73 or any other means to increase salaries of employees or positions
- 74 except as allowed under the provisions set forth in House Bill No.
- 1279, 2004 Regular Session; 75
- 76 (3) The agency shall not expend funds for out-of-state
- 77 travel except as allowed under the provisions set forth in House
- Bill No. 1279, 2004 Regular Session; 78
- 79 The agency shall not expend funds for the purchase of or
- 80 contract for cellular phones, two-way radios or pagers, except for
- 81 support of employees in the Department of Public Safety and the
- Bureau of Narcotics as recommended by Information Technology 82
- 83 Services or as allowed under the provisions set forth in House
- 84 Bill No. 1279, 2004 Regular Session;
- 85 The agency shall not expend funds to publish or
- 86 distribute any annual reports or other publications;
- 87 The agency shall not expend funds for public relation
- 88 activities regarding the functions, programs or services of the
- 89 agency except as allowed under the provisions set forth in House
- 90 Bill No. 1279, 2004 Regular Session;
- (7) The agency shall not advertise the functions, programs 91
- 92 or services of the agency except that the Mississippi Development
- Authority is authorized to expend funds for advertising to carry 93
- 94 out the purposes of key programs administered by the authority;
- 95 The agency shall not expend funds for staff development
- or training services; 96
- 97 The agency shall not expend funds for the purchase of
- new or replacement equipment or furniture, excluding lease 98
- 99 purchase payments on agreements in effect upon passage of this

appropriation bill, except as allowed under the provisions set forth in House Bill No. 1279, 2004 Regular Session.

SECTION 4. It is the intention of the Legislature that none of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate are notified at least five (5) days prior to a public ceremony announcing the award of any grant in their district or any public announcement or ceremony regarding the groundbreaking or opening of a facility, roadway or bridge for which the Legislature has made funds available. Any signage regarding any public event or any new facility, roadway or bridge shall include the following language: "Funds were made available for this project by the Mississippi State Legislature."

Mississippi State Board of Public Accountancy shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as maintained for Fiscal Year 2004. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2006 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2005 budget request process.

SECTION 6. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

SECTION 7. This act shall take effect and be in force from

and after July 1, 2004.

 $\qquad \qquad \text{Don Richardson} \\ \text{Clerk of the House of Representatives} \\$