

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3118: Appropriation; IHL - Subsidiary Programs - Consol.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 **SECTION 1.** The following sums of money, or so much thereof
8 as may be necessary, are hereby appropriated out of any money in
9 the State General Fund not otherwise appropriated, to the Board of
10 Trustees of State Institutions of Higher Learning for the purpose
11 of support of the Mississippi State Chemical Laboratory, Water
12 Resources Institute, Mississippi Law Research Institute, Jackson
13 State University Urban Research Center, Mississippi Mineral
14 Resources Research Institute, Research Institute of Pharmaceutical
15 Sciences, the Supercomputer, the Stennis Institute of Government,
16 Gulf Coast Research Laboratory, Polymer Institute, Small Business
17 Development Center, Stennis Center for Higher Learning, the
18 Commission for Volunteer Services and the executive office of the
19 board of trustees for the fiscal year beginning July 1, 2004, and
20 ending June 30, 2005 \$ 15,834,953.00.

21 **SECTION 2.** The following sums of money, or so much thereof
22 as may be necessary, are hereby appropriated out of the proceeds
23 from any federal, student fees or other special source funds not
24 otherwise appropriated, to the Board of Trustees of State
25 Institutions of Higher Learning for the purpose of support of
26 Mississippi State Chemical Laboratory, Water Resources Institute,
27 Mississippi Alcohol Safety Education Program, Stennis Institute of

28 Government, Mississippi Law Research Institute, Mississippi Small
 29 Business Development Center, Mississippi Mineral Resources
 30 Research Institute, Research Institute of Pharmaceutical Sciences,
 31 the Supercomputer, Stennis Space Center's Center for Higher
 32 Learning, Gulf Coast Research Laboratory, Polymer Institute,
 33 Jackson State University Urban Research Center, the Commission for
 34 Volunteer Services and the executive office of the board of
 35 trustees for the fiscal year beginning July 1, 2004, and ending
 36 June 30, 2005..... \$ 49,429,683.00.

37 **SECTION 3.** The following sum, or so much thereof as may be
 38 necessary, is hereby appropriated out of any money in the State
 39 Treasury to the credit of the:

40 Mississippi Alcohol Safety Education Program...\$ 150,000.00
 41 State Court Education Program.....\$ 1,306,478.00

42 for the purpose of defraying the expenses incurred by said
 43 programs for the fiscal year beginning July 1, 2004, and ending
 44 June 30, 2005.

45 **SECTION 4.** Of the funds appropriated under the provisions of
 46 Sections 1 and 2 hereof, the following amounts, or so much thereof
 47 as may be necessary, shall be expended by the Board of Trustees of
 48 State Institutions of Higher Learning for the purposes hereinafter
 49 set forth:

50 (1) From State General Funds, for the support of:

51 Executive Office of the Board of Trustees for
 52 the sum of \$ 4,939,342.00.

53 Mississippi State Chemical Laboratory for the
 54 sum of \$ 1,181,527.00.

55 Mississippi Water Resources Institute for the
 56 sum of \$ 77,710.00.

57 Mississippi Law Research Institute for the
 58 sum of \$ 577,742.00.

59 Mississippi Mineral Resources Institute for

60	the sum of	\$	369,155.00.
61	Research Institute of Pharmaceutical Sciences		
62	for the sum of	\$	3,096,773.00.
63	Jackson State University Urban Research		
64	Center for the sum of	\$	153,735.00.
65	Gulf Coast Research Laboratory for the		
66	sum of.....	\$	3,011,932.00.
67	Supercomputer for the sum of.....	\$	966,913.00.
68	Mississippi Polymer Institute for		
69	the sum of	\$	426,954.00.
70	Mississippi Small Business Development		
71	Center for the sum of	\$	286,676.00.
72	Stennis Space Center - Center for Higher		
73	Learning for the sum of.....	\$	347,689.00.
74	Stennis Institute of Government for the		
75	sum of.....	\$	217,898.00.
76	Commission for Volunteer Services for		
77	the sum of	\$	180,907.00.
78	(2) From Special Funds, for the support of:		
79	Executive Office of the Board of Trustees for		
80	the sum of	\$	27,925,478.00.
81	Mississippi State Chemical Laboratory for the		
82	sum of.....	\$	648,055.00.
83	Mississippi Law Research Institute for the		
84	sum of.....	\$	434,685.00.
85	Mississippi Mineral Resources Institute for		
86	the sum of	\$	1,611,839.00.
87	Research Institute of Pharmaceutical Sciences		
88	for the sum of	\$	7,947,273.00.
89	Jackson State University Urban Research Center		
90	for the sum of.....	\$	101,854.00.
91	Gulf Coast Research Laboratory for the		

92 sum of..... \$ 1,882,402.00.
93 Mississippi State University-Alcohol Safety
94 for the sum of \$ 1,098,183.00.
95 Mississippi Small Business Development
96 Center for the sum of \$ 819,236.00.
97 Stennis Institute of Government for the
98 sum of..... \$ 166,616.00.
99 Commission for Volunteer Services for
100 the sum of \$ 6,644,062.00.
101 Stennis Space Center - Center for Higher
102 Learning for the sum of..... \$ 150,000.00.

103 Of the funds appropriated under the provisions of Section 1,
104 and allocated to the Gulf Coast Research Laboratory, the Board of
105 Trustees of State Institutions of Higher Learning shall allocate
106 for Sea Grants matching One Hundred Seventy-five Thousand Dollars
107 (\$175,000.00) for the Fiscal Year 2005.

108 Provided further, it is the intention of the Legislature, in
109 the event budget reductions are imposed on the Gulf Coast Research
110 Laboratory by the Board of Trustees of State Institutions of
111 Higher Learning, as a result of the Governor ordering budget
112 reductions under the provisions of Section 27-104-13 or 31-17-123,
113 Mississippi Code of 1972, the same percent reduction will be
114 applied to those state funds identified in this section for Sea
115 Grant match.

116 It is the intent of the Legislature that no general funds
117 authorized to be expended herein shall be used to replace federal
118 funds and/or other special funds which are being used for salaries
119 authorized under the provisions of this act and which are
120 withdrawn and no longer available.

121 After the Mississippi State Chemical Laboratory has provided
122 the maximum amount of services which may be provided free of
123 charge under the provisions of Section 57-21-11(c), Mississippi

124 Code of 1972, the laboratory shall not provide any additional
125 services from the funds appropriated under the provisions of
126 Sections 1 and 2 if any charges for such services previously
127 provided are more than ninety (90) days past due. After all such
128 delinquent charges have been paid by a client, the laboratory may
129 provide additional services to the client.

130 **SECTION 5.** Of the funds appropriated in Section 2 and
131 authorized for expenditure in Section 4(2), the following amounts
132 shall be derived from Education Enhancement Funds deposited
133 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
134 1972:

135 Executive Office of the Board of Trustees
136 for the sum of \$ 439,370.00.

137 **SECTION 6.** None of the funds appropriated by this act shall
138 be expended for any purpose that is not actually required or
139 necessary for performing any of the powers or duties of the Board
140 of Trustees of State Institutions of Higher Learning, or any of
141 the powers or duties of any institution under the jurisdiction of
142 the board of trustees, that are authorized by the Mississippi
143 Constitution of 1890, state or federal law, or rules or
144 regulations that implement state or federal law.

145 **SECTION 7.** It is the intention of the Legislature that the
146 budget requests of the individual institutes, laboratories and
147 programs consolidated in this bill for Fiscal Year 2006 shall be
148 submitted to the Joint Legislative Budget Committee in a format
149 and level of detail comparable to the format and level of detail
150 provided during the Fiscal Year 2005 budget request process.

151 **SECTION 8.** The Board of Trustees shall report yearly to the
152 Legislature the institution compliance with Section 97-11-51,
153 Mississippi Code of 1972, which prohibits deficit spending.

154 **SECTION 9.** Any funds appropriated pursuant to this act and
155 paid as a fee to or deposited in a financial institution shall be

156 in compliance with Section 109 of the Constitution of the State of
157 Mississippi and Section 25-4-103, Mississippi Code of 1972.

158 **SECTION 10.** Of the funds appropriated in Section 2 and
159 authorized for expenditure in Section 4(2) , Two Million Seventy-
160 six Thousand Two Hundred Ninety-four Dollars (\$2,076,294.00) shall
161 be derived from Budget Contingency Funds created in Section 27-
162 103-301, Mississippi Code of 1972, to defray the expenses for the
163 following:

164	Executive Office of the Board of	
165	Trustees for the sum of.....\$	1,200,000.00
166	Mississippi Mineral Resources Institute..\$	52,000.00
167	Mississippi State Chemical Laboratory....\$	258,055.00
168	Research Institute of Pharmaceutical	
169	Sciences.....\$	106,094.00
170	USM-Stennis Center for Higher	
171	Learning.....\$	150,000.00
172	Jackson State University Urban	
173	Research Center.....\$	100,719.00
174	Commission on Volunteer Services.....\$	119,093.00
175	Stennis Institute of Government.....\$	90,333.00

176 **SECTION 11.** The money herein appropriated shall be paid by
177 the State Treasurer out of any money in the State Treasury to the
178 credit of the proper fund or funds as set forth in this act, upon
179 warrants issued by the State Fiscal Officer; and the State Fiscal
180 Officer shall issue his warrants upon requisitions signed by the

181 proper person, officer or officers, in the manner provided by law.

182 **SECTION 12.** This act shall take effect and be in force from

183 and after July 1, 2004.

CONFEREES FOR THE SENATE

X (SIGNED)
Jack Gordon

X (SIGNED)
Mike Chaney

X (SIGNED)
T. O. Moffatt

CONFEREES FOR THE HOUSE

X (SIGNED)
Johnny W. Stringer

X (SIGNED)
Jack Gadd

X (SIGNED)
Charlie Capps, Jr.