

**REPORT OF CONFERENCE COMMITTEE**

**MADAM PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3116: Appropriation; College of Veterinary Medicine.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6           **SECTION 1.** That the following sum, or so much thereof as may  
7 be necessary, is hereby appropriated out of any funds in the State  
8 General Fund not otherwise appropriated, to the Board of Trustees  
9 of State Institutions of Higher Learning to be used for the  
10 operation of the College of Veterinary Medicine at Mississippi  
11 State University, for the fiscal year beginning July 1, 2004, and  
12 ending June 30, 2005 ..... \$     10,802,456.00.

13           **SECTION 2.** The following sum, or so much thereof as may be  
14 necessary, is hereby authorized for expenditure out of any special  
15 source funds which are collected by or otherwise become available  
16 for the purpose of defraying the expenses of the College of  
17 Veterinary Medicine at Mississippi State University, for the  
18 fiscal year beginning July 1, 2004, and ending June 30, 2005  
19 ..... \$     8,322,385.00.

20           **SECTION 3.** Any transfer shall be made in accordance with the  
21 terms, conditions and procedures established by law.

22           No general funds authorized to be expended herein shall be  
23 used to replace federal funds and/or other special funds which are  
24 being used for salaries authorized under the provisions of this  
25 act and which are withdrawn and no longer available.

26           **SECTION 4.** It is the intention of the Legislature that the  
27 agency's budget request for Fiscal Year 2006 shall be submitted to

28 the Joint Legislative Budget Committee in a format and level of  
 29 detail comparable to the format and level of detail provided  
 30 during the Fiscal Year 2005 budget request process.

31 **SECTION 5.** Of the funds appropriated in Section 2, Six  
 32 Hundred Three Thousand Seven Hundred Twenty-five Dollars  
 33 (\$603,725.00) shall be derived from the Education Enhancement Fund  
 34 from funds deposited pursuant to Sections 27-65-75 and 27-67-31,  
 35 Mississippi Code of 1972.

36 **SECTION 6.** Of the funds appropriated under the provisions of  
 37 Section 2, Two Million Five Hundred Thousand Dollars  
 38 (\$2,500,000.00) shall be derived from the Budget Contingency Fund  
 39 created in Section 27-103-301, Mississippi Code of 1972.

40 **SECTION 7.** In compliance with the "Mississippi Performance  
 41 Budget and Strategic Planning Act of 1994," it is the intent of  
 42 the Legislature that the funds provided herein shall be utilized  
 43 in the most efficient and effective manner possible to achieve the  
 44 intended mission of this agency. Based on the funding authorized,  
 45 this agency shall make every effort to attain the targeted  
 46 performance measures provided below:

	FY2005
<u>Performance Measures</u>	<u>Target</u>
49 Instruction	
50       Students Enrolled (Students)	258
51       FTE Committed to Teaching in DVM (Persons)	26.30
52       State Cost per DVM Student (\$)	29,280
53 Research	
54       Graduate Students Enrolled (Students)	13
55       Grants & Contracts Applied for (Grants)	38
56       Grants & Contracts Awarded (Grants)	30
57 Public Svc - Animal Health Ctr	
58       AHC Caseload Managed (Cases)	7,450
59       Student Clinical Training (Hours)	215,000

60	Average Revenue per Clinical Case (\$)	230.00
61	Consultation Hours/Clinical Faculty (Hours)	250
62	Public Svc - Diagnostic Lab	
63	Lab Tests (Tests)	130,975
64	Vet Research & Diagnostic Lab	
65	Accessions (Cases)	61,625
66	Academic Support	
67	Events in Wise Center (Events)	1,750
68	Operation & Maintenance	
69	Number Sq Ft O&M Services (Sq Ft)	426,483

70 A reporting of the degree to which the performance targets  
71 set above have been or are being achieved shall be provided in the  
72 agency's budget request submitted to the Joint Legislative Budget  
73 Committee for Fiscal Year 2006.

74 **SECTION 8.** The money herein appropriated shall be paid by  
75 the State Treasurer out of any money in the State Treasury to the  
76 credit of the proper fund or funds as set forth in this act, upon  
77 warrants issued by the State Fiscal Officer; and the State Fiscal  
78 Officer shall issue his warrants upon requisitions signed by the  
79 proper person, officer or officers in the manner provided by law.

80 **SECTION 9.** This act shall take effect and be in force from  
81 and after July 1, 2004.

CONFEREES FOR THE SENATE

X (SIGNED)  
Jack Gordon

X (SIGNED)  
Mike Chaney

X (SIGNED)  
T. O. Moffatt

CONFEREES FOR THE HOUSE

X (SIGNED)  
Johnny W. Stringer

X (SIGNED)  
Blaine Eaton

X (SIGNED)  
Tom Weathersby