

**REPORT OF CONFERENCE COMMITTEE**

**MADAM PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3108: Appropriation; Governor's Office and Mansion.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6           **SECTION 1.** The following sum, or so much thereof as may be  
7 necessary, is hereby appropriated out of any money in the State  
8 General Fund not otherwise appropriated, for expenses of the  
9 Executive Department, being the Governor's office and staff, for  
10 the fiscal year beginning July 1, 2004, and ending June 30, 2005,  
11 ..... \$           1,830,092.00.

12           **SECTION 2.** The following sum, or so much thereof as may be  
13 necessary, is hereby appropriated out of any money in the State  
14 Treasury to the credit of the Governor's Office for the purpose of  
15 defraying the expenses incurred by the Executive Department, being  
16 the Governor's office and staff, for the fiscal year beginning  
17 July 1, 2004, and ending June 30, 2005.....\$           634,996.00.

18           **SECTION 3.** With the funds appropriated under the provisions  
19 of Sections 1 and 2, the following positions are authorized:

20    AUTHORIZED POSITIONS:

21           Permanent:	Full Time .....	32
22	Part Time .....	1
23           Time-Limited:	Full Time .....	3
24	Part Time .....	0

25           Any escalations shall be made in accordance with the terms,  
26 conditions, and procedures established by law.

27 No general funds authorized to be expended herein shall be  
28 used to replace federal funds and/or other special funds which are  
29 being used for salaries authorized under the provisions of this  
30 act and which are withdrawn and no longer available.

31 **SECTION 4.** The following sum, or so much thereof as may be  
32 necessary, is hereby appropriated out of any money in the State  
33 General Fund not otherwise appropriated, for expenses incidental  
34 to the proper operation of the Governor's Mansion and residence of  
35 the Governor for the fiscal year beginning July 1, 2004, and  
36 ending June 30, 2005 ..... \$ 393,077.00.

37 **SECTION 5.** The following sum, or so much thereof as may be  
38 necessary is hereby appropriated out of any money in the Budget  
39 Contingency Fund created in Section 27-103-301, Mississippi Code  
40 of 1972, not otherwise appropriated, to defray the expenses of the  
41 Mississippi Governor's Mansion for the fiscal year beginning  
42 July 1, 2004, and ending June 30, 2005..... \$ 367,500.00.

43 **SECTION 6.** With the funds appropriated under the provisions  
44 of Section 4 and 5, the following positions are authorized:

45 AUTHORIZED POSITIONS:

46	Permanent:	Full Time .....	3
47		Part Time .....	1
48	Time-Limited:	Full Time .....	0
49		Part Time .....	0

50 Any escalations shall be made in accordance with the terms,  
51 conditions, and procedures established by law.

52 No general funds authorized to be expended herein shall be  
53 used to replace federal funds and/or other special funds which are  
54 being used for salaries authorized under the provisions of this  
55 act and which are withdrawn and no longer available.

56 **SECTION 7.** Of the funds appropriated under the provisions of  
57 Section 2, Four Hundred Sixty Two Thousand Five Hundred Dollars  
58 (\$462,500.00) shall be derived from the Budget Contingency Fund

59 created in Section 27-103-301, Mississippi Code of 1972, for the  
60 purpose of defraying the expenses of the Governor's Office -  
61 Support.

62       **SECTION 8.** The money herein appropriated shall be paid by  
63 the State Treasurer out of any money in the State Treasury to the  
64 credit of the proper fund or funds as set forth in this act, upon  
65 warrants issued by the State Fiscal Officer; and the State Fiscal  
66 Officer shall issue his warrants upon requisitions signed by the  
67 proper person, officer or officers, in the manner provided by law.

68       **SECTION 9.** This act shall take effect and be in force from  
69 and after July 1, 2004.

CONFEREES FOR THE SENATE

X (SIGNED)  
Jack Gordon

X (SIGNED)  
Travis L. Little

X (SIGNED)  
Billy Thames

CONFEREES FOR THE HOUSE

X (SIGNED)  
Johnny W. Stringer

X (SIGNED)  
George Flaggs, Jr.

X (SIGNED)  
Cecil Brown