

27	Contractual Services	720,935.00
28	Commodities	72,548.00
29	Capital Outlay:	
30	Other Than Equipment	0.00
31	Equipment	7,387.00
32	Subsidies, Loans and Grants.....	<u>1,357,518.00</u>
33	Total..... \$	2,775,825.00
34	FUNDING:	
35	General Funds	\$ 1,211,551.00
36	Special Funds	<u>1,564,274.00</u>
37	Total..... \$	2,775,825.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time	12
40	Part Time	0
41	Time-Limited: Full Time	1
42	Part Time	0

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
47 funds appropriated for that purpose, unless programs or positions
48 are added to the agency's Fiscal Year 2006 budget by the
49 Mississippi Legislature. Based on data provided by the
50 Legislative Budget Office, the State Personnel Board shall
51 determine and publish the projected annual cost to fully fund all
52 appropriated positions in compliance with the provisions of this
53 act. It shall be the responsibility of the agency head to insure
54 that no single personnel action increases this projected annual
55 cost and/or the Fiscal Year 2005 appropriation for "Personal
56 Services" when annualized, with the exception of escalated funds.
57 If, at the time the agency takes any action to change "Personal

58 Services," the State Personnel Board determines that the agency
59 has taken an action which would cause the agency to exceed this
60 projected annual cost or the Fiscal Year 2005 "Personal Services"
61 appropriated level, when annualized, then only those actions which
62 reduce the projected annual cost and/or the appropriation
63 requirement will be processed by the State Personnel Board until
64 such time as the requirements of this provision are met.

65 Any transfers or escalations shall be made in accordance with
66 the terms, conditions and procedures established by law or
67 allowable under the terms set forth within this act. The State
68 Personnel Board shall not escalate positions without written
69 approval from the Department of Finance and Administration. The
70 Department of Finance and Administration shall not provide written
71 approval to escalate any funds for salaries and/or positions
72 without proof of availability of new or additional funds above the
73 appropriated level.

74 No general funds authorized to be expended herein shall be
75 used to replace federal funds and/or other special funds which are
76 being used for salaries authorized under the provisions of this
77 act and which are withdrawn and no longer available.

78 **SECTION 4.** It is the intention of the Legislature that the
79 Mississippi Arts Commission shall maintain complete accounting and
80 personnel records related to the expenditure of all funds
81 appropriated under this act and that such records shall be in the
82 same format and level of detail as maintained for Fiscal Year
83 2004. It is further the intention of the Legislature that the
84 agency's budget request for Fiscal Year 2006 shall be submitted to
85 the Joint Legislative Budget Committee in a format and level of
86 detail comparable to the format and level of detail provided
87 during the Fiscal Year 2005 budget request process.

88 **SECTION 5.** Of the funds appropriated under the provisions of
89 Section 2, funds in the amount of Four Hundred Fifty Thousand
90 Dollars (\$450,000.00) shall be derived from the Education
91 Enhancement Fund pursuant to Sections 27-65-75 and 27-67-31,
92 Mississippi Code of 1972, for the following:

93 Training of educators and promotion
94 of arts programs in public schools . . . \$100,000.00
95 Miscellaneous grants and programs \$350,000.00

96 **SECTION 6.** It is the intention of the Legislature that the
97 Arts Commission shall have the authority to transfer dollars
98 appropriated in the major object of expenditure "Subsidies, Loans
99 and Grants," designated for the "Challenge Program," specific
100 amounts to a special fund in the State Treasury called the Arts
101 Commission Challenge Initiative Fund. The unexpended amounts
102 remaining in the fund at the end of a fiscal year shall not lapse
103 into the State General Fund and may be expended by the commission
104 in subsequent fiscal years upon appropriation of the Legislature.
105 Any interest earned on the fund shall be deposited to the credit
106 of the fund and may be disbursed by the commission upon
107 appropriations of the Legislature. It is the intention of the
108 Legislature that the commission may award grants to arts
109 organizations from monies in the fund and the grantees will be
110 required to provide matching funds for the grants in an amount of
111 not less than two (2) times the amount of the grant.

112 **SECTION 7.** It is the intention of the Legislature that the
113 Mississippi Arts Commission shall have the authority to escalate
114 its budget and expend funds from any source available not to
115 exceed Five Hundred Thousand Dollars (\$500,000.00), that may
116 become available to the commission in accordance with the rules
117 and regulations of the Department of Finance and Administration in
118 a manner consistent with the escalation of federal funds.

119 **SECTION 8.** The money herein appropriated shall be paid by
120 the State Treasurer out of any money in the State Treasury to the
121 credit of the proper fund or funds as set forth in this act, upon
122 warrants issued by the State Fiscal Officer; and the State Fiscal
123 Officer shall issue his warrants upon requisitions signed by the
124 proper person, officer or officers, in the manner provided by law.

125 **SECTION 9.** This act shall take effect and be in force from
126 and after July 1, 2004.

CONFEREES FOR THE HOUSE

X (SIGNED)
Johnny W. Stringer

X (SIGNED)
Diane C. Peranich

(NOT SIGNED)
Rufus Straughter

CONFEREES FOR THE SENATE

X (SIGNED)
Jack Gordon

X (SIGNED)
Bob M. Dearing

X (SIGNED)
Gary Jackson