By: Senator(s) Gordon, Little, Jackson (32nd), Harden, Hyde-Smith, Posey, Walls

To: Appropriations

SENATE BILL NO. 3135 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI INSTITUTE FOR FOREST INVENTORY FOR FISCAL YEAR 2005.	
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:	
5	SECTION 1. The following sum, or so much thereof as may be	
6	necessary, is hereby appropriated out of any money in the State	
7	Treasury to the credit of the Mississippi Institute for Forest	
8	Inventory which is comprised of special source funds and donations	
9	collected by or otherwise available to the Institute for the	
10	purpose of defraying the expenses of the Institute for the period	
11	beginning July 1, 2004, and ending June 30, 2005	
12	\$ 225,534.00.	
13	SECTION 2. Wit	h the funds appropriated under the provisions
14	of this act, the following positions are authorized and shall be	
15	under the authority of the State Personnel Board:	
16	AUTHORIZED POSITIONS:	
17	Permanent:	Full Time 8
18		Part Time 0
19	Time-Limited:	Full Time 0
20		Part Time 0
21	With the funds	herein appropriated, it is the intention of
22	the Legislature that it shall be the agency's responsibility to	
23	make certain that funds required to be appropriated for "Personal	
24	Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005	
25	funds appropriated for that purpose, unless programs or positions	
26	are added to the agency's Fiscal Year 2006 budget by the	
27	Mississippi Legislat	ure. Based on data provided by the

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28 Legislative Budget Office, the State Personnel Board shall
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- 29 determine and publish the projected annual cost to fully fund all
- 30 appropriated positions in compliance with the provisions of this
- 31 act. It shall be the responsibility of the agency head to insure
- 32 that no single personnel action increases this projected annual
- 33 cost and/or the Fiscal Year 2005 appropriation for "Personal
- 34 Services" when annualized, with the exception of escalated funds.
- 35 If, at the time the agency takes any action to change "Personal
- 36 Services," the State Personnel Board determines that the agency
- 37 has taken an action which would cause the agency to exceed this
- 38 projected annual cost or the Fiscal Year 2005 "Personal Services"
- 39 appropriated level, when annualized, then only those actions which
- 40 reduce the projected annual cost and/or the appropriation
- 41 requirement will be processed by the State Personnel Board until
- 42 such time as the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 44 the terms, conditions and procedures established by law or
- 45 allowable under the terms set forth within this act. The State
- 46 Personnel Board shall not escalate positions without written
- 47 approval from the Department of Finance and Administration. The
- 48 Department of Finance and Administration shall not provide written
- 49 approval to escalate any funds for salaries and/or positions
- 50 without proof of availability of new or additional funds above the
- 51 appropriated level.
- No general funds authorized to be expended herein shall be
- 53 used to replace federal funds and/or other special funds which are
- 54 being used for salaries authorized under the provisions of this
- 55 act and which are withdrawn and no longer available.
- The agency shall not award salary increases through
- 57 reallocation, reclassification, realignment, education benchmark,
- 58 or career ladder.
- 59 **SECTION 3.** This appropriation is made for the purpose of
- 60 providing funds to defray the expenses of the Mississippi

- 61 Institute for Forest Inventory as established in Section
- 62 49-19-403, Mississippi Code of 1972.
- 63 **SECTION 4.** It is the intention of the Legislature that the
- 64 Mississippi Institute for Forest Inventory is hereby authorized to
- 65 accept, budget and expend funds, not to exceed One Million Dollars
- 66 (\$1,000,000.00), from any source in accordance with rules and
- 67 regulations of the Department of Finance and Administration in a
- 68 manner consistent with the escalation of federal funds.
- **SECTION 5.** The money herein appropriated shall be paid by
- 70 the State Treasurer out of any money in the proper fund or funds
- 71 as set forth in this act, upon warrants issued by the State Fiscal
- 72 Officer; and the State Fiscal Officer shall issue his warrants
- 73 upon requisitions signed by the proper person, officer or officers
- 74 in the manner provided by law.
- 75 **SECTION 6.** This act shall take effect and be in force from
- 76 and after July 1, 2004.