

By: Senator(s) Gordon, Little, Jackson
(32nd), Harden, Hyde-Smith, Posey, Walls

To: Appropriations

SENATE BILL NO. 3132

1 AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF
2 ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 BOARD FOR FISCAL YEAR 2005.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Board of Animal Health
9 for the fiscal year beginning July 1, 2004, and ending

10 June 30, 2005..... \$ 1,204,150.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi Board
15 of Animal Health, for the fiscal year beginning July 1, 2004, and
16 ending June 30, 2005..... \$ 360,493.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23 Salaries, Wages and Fringe Benefits.. \$ 942,325.00
24 Travel and Subsistence..... 30,000.00
25 Contractual Services..... 292,319.00
26 Commodities..... 65,765.00

27 Capital Outlay:

28	Other Than Equipment.....		0.00
29	Equipment.....		53,133.00
30	Subsidies, Loans and Grants.....		<u>181,101.00</u>
31	Total.....	\$	1,564,643.00
32	FUNDING:		
33	General Funds.....	\$	1,204,150.00
34	Special Funds.....		<u>360,493.00</u>
35	Total.....	\$	1,564,643.00

36 AUTHORIZED POSITIONS:

37	Permanent:	Full Time.....	21
38		Part Time.....	0
39	Time-Limited:	Full Time.....	3
40		Part Time.....	0

41 With the funds herein appropriated, it is the intention of
42 the Legislature that it shall be the agency's responsibility to
43 make certain that funds required to be appropriated for "Personal
44 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
45 funds appropriated for that purpose, unless programs or positions
46 are added to the agency's Fiscal Year 2006 budget by the
47 Mississippi Legislature. Based on data provided by the
48 Legislative Budget Office, the State Personnel Board shall
49 determine and publish the projected annual cost to fully fund all
50 appropriated positions in compliance with the provisions of this
51 act. It shall be the responsibility of the agency head to insure
52 that no single personnel action increases this projected annual
53 cost and/or the Fiscal Year 2005 appropriation for "Personal
54 Services" when annualized, with the exception of escalated funds.
55 If, at the time the agency takes any action to change "Personal
56 Services," the State Personnel Board determines that the agency
57 has taken an action which would cause the agency to exceed this
58 projected annual cost or the Fiscal Year 2005 "Personal Services"
59 appropriated level, when annualized, then only those actions which
60 reduce the projected annual cost and/or the appropriation

61 requirement will be processed by the State Personnel Board until
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64 the terms, conditions and procedures established by law or
65 allowable under the terms set forth within this act. The State
66 Personnel Board shall not escalate positions without written
67 approval from the Department of Finance and Administration. The
68 Department of Finance and Administration shall not provide written
69 approval to escalate any funds for salaries and/or positions
70 without proof of availability of new or additional funds above the
71 appropriated level.

72 No general funds authorized to be expended herein shall be
73 used to replace federal funds and/or other special funds which are
74 being used for salaries authorized under the provisions of this
75 act and which are withdrawn and no longer available.

76 **SECTION 4.** It is the intention of the Legislature that the
77 Executive Director of the Mississippi Board of Animal Health may
78 authorize increases in other objects of expenditure in total
79 amounts not to exceed twenty-five percent (25%) of the
80 appropriated amount of each major object of expenditure, provided
81 that other major objects of expenditure are decreased by a
82 corresponding dollar amount. However, no transfers shall be
83 authorized which increase the major object of expenditure
84 "Salaries, Wages and Fringe Benefits."

85 **SECTION 5.** The money herein appropriated shall be paid by
86 the State Treasurer out of any money in the State Treasury to the
87 credit of the proper fund or funds as set forth in this act, upon
88 warrants issued by the State Fiscal Officer; and the State Fiscal
89 Officer shall issue his warrants upon requisitions signed by the
90 proper person, officer or officers in the manner provided by law.

91 **SECTION 6.** This act shall take effect and be in force from
92 and after July 1, 2004.