By: Senator(s) Gordon, Little, Jackson (32nd), Harden, Hyde-Smith, Posey, Walls

To: Appropriations

SENATE BILL NO. 3131

AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS IN THE STATE 1 TREASURY FOR THE SUPPORT AND MAINTENANCE OF THE MISSISSIPPI 2 3 FARMERS CENTRAL MARKET, FOR FISCAL YEAR 2005. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 4 SECTION 1. The following sum of money, or so much thereof as 5 may be necessary, is hereby appropriated out of any money in the 6 State Treasury to the credit of the Mississippi Farmers Central 7 8 Market, to defray the expenses of said Farmers Central Market and to provide for the payment of any indebtedness which may accrue 9 for the fiscal year beginning July 1, 2004, and ending 10 June 30, 2005..... \$ 342,740.00. 11 SECTION 2. Of the funds appropriated under the provisions of 12 13 Section 1, not more than the amounts set forth below shall be expended for the respective major objects or purposes of 14 15 expenditure: MAJOR OBJECTS OF EXPENDITURE: 16 Personal Services: 17 Salaries, Wages and Fringe Benefits.. \$ 18 196,455.00 Travel and Subsistence..... 19 1,500.00 20 Contractual Services..... 118,825.00 21 Commodities..... 14,850.00 22 Capital Outlay: 0.00 23 Other Than Equipment..... 11,100.00 24 Equipment..... Subsidies, Loans and Grants..... 25 10.00 26 Total.....\$ 342,740.00 27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time	6
29		Part Time	0
30	Time-Limited:	Full Time	0
31		Part Time	0

32 With the funds herein appropriated, it is the intention of 33 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 34 Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005 35 funds appropriated for that purpose, unless programs or positions 36 37 are added to the agency's Fiscal Year 2006 budget by the 38 Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 39 40 determine and publish the projected annual cost to fully fund all 41 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 42 act. that no single personnel action increases this projected annual 43 44 cost and/or the Fiscal Year 2005 appropriation for "Personal Services" when annualized, with the exception of escalated funds. 45 46 If, at the time the agency takes any action to change "Personal 47 Services," the State Personnel Board determines that the agency 48 has taken an action which would cause the agency to exceed this 49 projected annual cost or the Fiscal Year 2005 "Personal Services" appropriated level, when annualized, then only those actions which 50 51 reduce the projected annual cost and/or the appropriation 52 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 53

54 Any transfers or escalations shall be made in accordance with 55 the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State 56 57 Personnel Board shall not escalate positions without written 58 approval from the Department of Finance and Administration. The 59 Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions 60 *SS05/A408* S. B. No. 3131 04/SS05/A408 PAGE 2

61 without proof of availability of new or additional funds above the 62 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

67 Provided, however, that all funds received from any and all 68 sources shall be deposited in a special fund in the State Treasury 69 to the credit of the Mississippi Farmers Central Market.

70 SECTION 3. The board shall promulgate and adopt reasonable 71 rules and regulations, including employing attendants, to regulate and provide for the parking of motor vehicles at the farm produce 72 73 marketing facility near the Mississippi Memorial Stadium for regularly scheduled football games, and said board shall make said 74 75 facility available for such purpose and shall make a reasonable 76 charge therefor comparable to the charge made for parking in the 77 area contiguous to the stadium. The net proceeds from such 78 parking shall be deposited in the State Treasury to the credit of the Mississippi Farmers Central Market and shall be used solely 79 80 for general maintenance and repair of the Central Market 81 facilities.

82 SECTION 4. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 83 credit of the proper fund or funds as set forth in this act, upon 84 85 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 86 87 proper person, officer or officers in the manner provided by law. SECTION 5. This act shall take effect and be in force from 88 89 and after July 1, 2004.