

By: Senator(s) Gordon, Little, Chaney,
Burton, Frazier, Harden, Moffatt

To: Appropriations

SENATE BILL NO. 3121

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2005.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2004, and ending June 30, 2005..... \$ 5,456,290.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 2004, and ending June 30, 2005.....
17 \$ 15,665,691.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board for Community and Junior Colleges for
25 the fiscal year beginning July 1, 2004, and ending June 30, 2005
26 \$ 60,000.00.

27 **SECTION 4.** With the funds appropriated under the provisions
28 of Sections 1, 2 and 3, the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	41
31		Part Time.....	0
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 **SECTION 5.** It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2006 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2005 budget request process.

46 **SECTION 6.** Of the funds appropriated herein, One Million
47 Dollars (\$1,000,000.00) shall be expended from the Work Force
48 Carryover Fund as created by House Bill No. 1271, Regular Session
49 of 1995.

50 **SECTION 7.** Of the funds appropriated in Sections 1 and 2,
51 funds in the amount of Eighteen Million Four Hundred Ninety-six
52 Thousand Fifty-five Dollars (\$18,496,055.00) are appropriated for
53 the Workforce Education Program and Industrial Training. No
54 funding obligation or commitment shall be made on behalf of the
55 state for industrial training beyond the level of funding made
56 available in this section. All industrial training program
57 commitments made in Fiscal Year 2005 and future fiscal years shall
58 be based only upon funds available in this section and any
59 proposed commitments shall be approved by the Executive Director

60 of the State Board for Community and Junior Colleges, or the
61 Executive Director's designee prior to such commitment being
62 finalized. Industrial training program commitments shall be made
63 and based only upon training services provided and not for a
64 specific funding amount. Any expenditures of funds authorized in
65 this section are limited to obligations made July 1, 2004, or
66 after, and shall not be expended for obligations made prior to
67 this date.

68 **SECTION 8.** Of the funds appropriated in Section 2, funds in
69 the amount of One Hundred Twenty-five Thousand Dollars
70 (\$125,000.00) shall be derived from Community College Network fees
71 for the purpose of defraying the costs of the Community College
72 Network and the administrative expenses of the State Board for
73 Community and Junior Colleges.

74 **SECTION 9.** Of the funds appropriated under the provisions of
75 Section 2, funds in the amount of One Hundred Thousand Dollars
76 (\$100,000.00) shall be derived from fees charged for issuing
77 duplicate transcripts and duplicate diplomas for the General
78 Education Development (GED) Testing Program for the purpose of
79 defraying the costs of administering the GED Testing Program of
80 the State Board for Community and Junior Colleges, in accordance
81 with Senate Bill No. 2626, Regular Session of 2002.

82 **SECTION 10.** Of the funds appropriated under the provisions
83 of Section 2, funds in the amount of Three Hundred Thousand
84 Dollars (\$300,000.00) shall be derived from fees charged for the
85 Workforce On-Line Training Program for the purpose of defraying
86 the costs of administering a Workforce On-Line Training Program
87 available to individual citizens and employers of the State of
88 Mississippi and for the administrative expenses of the State Board
89 for Community and Junior Colleges.

90 **SECTION 11.** It is the intention of the Legislature that the
91 State Board of Community and Junior Colleges is hereby authorized
92 to accept, budget and expend funds from any source in an amount

93 not to exceed Five Hundred Thousand Dollars (\$500,000.00) in
94 accordance with rules and regulations of the Department of Finance
95 and Administration in a manner consistent with the escalation of
96 federal funds.

97 **SECTION 12.** The money herein appropriated shall be paid by
98 the State Treasurer out of any money in the State Treasury to the
99 credit of the proper fund or funds as set forth in this act, upon
100 warrants issued by the State Fiscal Officer; and the State Fiscal
101 Officer shall issue his warrants upon requisitions signed by the
102 proper person, officer or officers in the manner provided by law.

103 **SECTION 13.** This act shall take effect and be in force from
104 and after July 1, 2004.