

By: Senator(s) Butler

To: Appropriations

SENATE BILL NO. 2528

1 AN ACT MAKING AN APPROPRIATION TO THE DEPARTMENT OF MENTAL
2 HEALTH TO FUND THE EXPENSES OF THE OPERATION OF THE CRISIS
3 INTERVENTION CENTERS FOR THE FISCAL YEAR 2005; AND FOR RELATED
4 PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for the support and
9 maintenance of seven (7) crisis intervention centers operated by
10 the Department of Mental Health for the fiscal year beginning July
11 1, 2004, and ending June 30, 2005..... \$15,457,708.00

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MISSISSIPPI STATE HOSPITAL

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19 Salaries, Wages and Fringe Benefits..... \$ 5,207,028.00

20 Travel and Subsistence..... 27,692.00

21 Contractual Services..... 911,358.00

22 Commodities..... 618,771.00

23 Capital Outlay:

24 Other Than Equipment..... 60,000.00

25 Equipment..... 222,000.00

26 Total..... \$ 7,046,849.00

27 FUNDING:

28 General Funds..... \$ 7,046,849.00

29	Special Funds.....	0.00
30	Total.....	\$ 7,046,849.00
31	AUTHORIZED POSITIONS:	
32	Permanent: Full Time.....	144
33	Part Time.....	0
34	Time Limited: Full Time.....	0
35	Part Time.....	0
36	NORTH MISSISSIPPI STATE HOSPITAL	
37	MAJOR OBJECTS OF EXPENDITURE:	
38	Personal Services:	
39	Salaries, Wages and Fringe Benefits.....	\$ 2,496,161.00
40	Travel and Subsistence.....	13,275.00
41	Contractual Services.....	436,889.00
42	Commodities.....	296,628.00
43	Capital Outlay:	
44	Other Than Equipment.....	20,000.00
45	Equipment.....	74,000.00
46	Total.....	\$ 3,336,953.00
47	FUNDING:	
48	General Funds.....	\$ 3,336,953.00
49	Special Funds.....	0.00
50	Total.....	\$ 3,336,953.00
51	AUTHORIZED POSITIONS:	
52	Permanent: Full Time.....	48
53	Part Time.....	0
54	Time Limited: Full Time.....	0
55	Part Time.....	0
56	CENTRAL MISSISSIPPI RESIDENTIAL CENTER	
57	MAJOR OBJECTS OF EXPENDITURE:	
58	Personal Services:	
59	Salaries, Wages and Fringe Benefits.....	\$ 1,880,387.00
60	Travel and Subsistence.....	10,000.00
61	Contractual Services.....	329,113.00

62	Commodities.....	223,453.00
63	Capital Outlay:	
64	Other Than Equipment.....	20,000.00
65	Equipment.....	74,000.00
66	Total.....	\$ 2,536,953.00
67	FUNDING:	
68	General Funds.....	\$ 2,536,953.00
69	Special Funds.....	0.00
70	Total.....	\$ 2,536,953.00
71	AUTHORIZED POSITIONS:	
72	Permanent: Full Time.....	48
73	Part Time.....	0
74	Time Limited: Full Time.....	0
75	Part Time.....	0
76	SOUTH MISSISSIPPI STATE HOSPITAL	
77	MAJOR OBJECTS OF EXPENDITURE:	
78	Personal Services:	
79	Salaries, Wages and Fringe Benefits.....	\$ 1,880,387.00
80	Travel and Subsistence.....	10,000.00
81	Contractual Services.....	329,113.00
82	Commodities.....	223,453.00
83	Capital Outlay:	
84	Other Than Equipment.....	20,000.00
85	Equipment.....	74,000.00
86	Total.....	\$ 2,536,953.00
87	FUNDING:	
88	General Funds.....	\$ 2,536,953.00
89	Special Funds.....	0.00
90	Total.....	\$ 2,536,953.00
91	AUTHORIZED POSITIONS:	
92	Permanent: Full Time.....	48
93	Part Time.....	0
94	Time Limited: Full Time.....	0

95 Part Time..... 0

96 **SECTION 3.** The sums appropriated in Section 1 and allocated
97 in Section 2 shall be in addition to any other sums appropriated
98 to the Department of Mental Health.

99 **SECTION 4.** The money herein appropriated shall be paid by
100 the State Treasurer out of any money in the State Treasury to the
101 credit of the proper fund or funds as set forth in this act, upon
102 warrants issued by the State Fiscal Officer; and the State Fiscal
103 Officer shall issue his warrants upon requisitions signed by the
104 proper person, officer or officers in the manner provided by law.

105 **SECTION 5.** This act shall take effect and be in force from
106 and after July 1, 2004.