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By: Representatives Capps, Weathersby, Barnett, Dickson, Hamilton (109th), Jennings,

To: Appropriations

## HOUSE BILL NO. 1746

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING

2	THE EXPENSES OF THE STATE FIRE ACADEMY FOR THE FISCAL YEAR 2005.
3	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
4	SECTION 1. The following sum, or so much thereof as may be
5	necessary, is hereby appropriated out of any money in the State
6	Treasury to the credit of the State Fire Academy Fund, for the
7	purpose of defraying the expenses of the academy for the fiscal
8	year beginning July 1, 2004, and ending June 30, 2005
9	\$ 3,681,432.00.
10	SECTION 2. With the funds appropriated under the provisions
11	of Section 1, the following positions are authorized:
12	AUTHORIZED POSITIONS:
13	Permanent: Full Time 55
14	Part Time 0
15	Time-Limited: Full Time 0
16	Part Time 0
17	With the funds herein appropriated, it is the intention of
18	the Legislature that it shall be the agency's responsibility to
19	make certain that funds required to be appropriated for "Personal
20	Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005
21	funds appropriated for that purpose, unless programs or positions
22	are added to the agency's Fiscal Year 2006 budget by the
23	Mississippi Legislature. Based on data provided by the
24	Legislative Budget Office, the State Personnel Board shall
25	determine and publish the projected annual cost to fully fund all
26	appropriated positions in compliance with the provisions of this
27	act. It shall be the responsibility of the agency head to insure
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- 28 that no single personnel action increases this projected annual
- 29 cost and/or the Fiscal Year 2005 appropriation for "Personal
- 30 Services" when annualized, with the exception of escalated funds.
- 31 If, at the time the agency takes any action to change "Personal
- 32 Services, " the State Personnel Board determines that the agency
- 33 has taken an action which would cause the agency to exceed this
- 34 projected annual cost or the Fiscal Year 2005 "Personal Services"
- 35 appropriated level, when annualized, then only those actions which
- 36 reduce the projected annual cost and/or the appropriation
- 37 requirement will be processed by the State Personnel Board until
- 38 such time as the requirements of this provision are met.
- 39 Any transfers or escalations shall be made in accordance with
- 40 the terms, conditions and procedures established by law or
- 41 allowable under the terms set forth within this act. The State
- 42 Personnel Board shall not escalate positions without written
- 43 approval from the Department of Finance and Administration. The
- 44 Department of Finance and Administration shall not provide written
- 45 approval to escalate any funds for salaries and/or positions
- 46 without proof of availability of new or additional funds above the
- 47 appropriated level.
- No general funds authorized to be expended herein shall be
- 49 used to replace federal funds and/or other special funds which are
- 50 being used for salaries authorized under the provisions of this
- 51 act and which are withdrawn and no longer available.
- 52 **SECTION 3.** The funds authorized herein shall be used to fund
- 53 all operations of the agency with the following prohibitions:
- 54 (1) The agency shall not fill any current or future vacant
- 55 positions;
- 56 (2) The agency shall not take any action to promote or
- 57 otherwise award salary increases through reallocation,
- 58 reclassification, realignment, education benchmark, career ladder,
- 59 or any other means to increase salaries of employees or positions

- 60 except as allowed under the provisions set forth in House Bill No.
- 61 1279, 2004 Regular Legislative Session;
- 62 (3) The agency shall not expend funds for out-of-state
- 63 travel except as allowed under the provisions set forth in House
- 64 Bill No. 1279, 2004 Regular Legislative Session;
- 65 (4) The agency shall not expend funds for the purchase of or
- 66 contract for cellular phones, two-way radios or pagers, except for
- 67 support of employees in the Department of Public Safety and the
- 68 Bureau of Narcotics as recommended by Information Technology
- 69 Services or as allowed under the provisions set forth in House
- 70 Bill No. 1279, 2004 Regular Legislative Session;
- 71 (5) The agency shall not expend funds to publish or
- 72 distribute any annual reports or other publications;
- 73 (6) The agency shall not expend funds for public relation
- 74 activities regarding the functions, programs or services of the
- 75 agency except as allowed under the provisions set forth in House
- 76 Bill No. 1279, 2004 Regular Legislative Session;
- 77 (7) The agency shall not advertise the functions, programs
- 78 or services of the agency except that the Mississippi Development
- 79 Authority is authorized to expend funds for advertising to carry
- 80 out the purposes of key programs administered by the authority;
- 81 (8) The agency shall not expend funds for staff development
- 82 or training services;
- 83 (9) The agency shall not expend funds for the purchase of
- 84 new or replacement equipment or furniture, excluding lease
- 85 purchase payments on agreements in effect upon passage of this
- 86 appropriation bill, except as allowed under the provisions set
- 87 forth in House Bill No. 1279, 2004 Regular Legislative Session.
- 88 **SECTION 4.** It is the intention of the Legislature that none
- 89 of the funds appropriated above shall be expended unless members
- 90 of the Mississippi House of Representatives and Mississippi Senate
- 91 are notified at least five (5) days prior to a public ceremony
- 92 announcing the award of any grant in their district or any public

- 93 announcement or ceremony regarding the groundbreaking or opening
- 94 of a facility, roadway or bridge for which the Legislature has
- 95 made funds available. Any signage regarding any public event or
- 96 any new facility, roadway or bridge shall include the following
- 97 language: "Funds were made available for this project by the
- 98 Mississippi State Legislature."
- 99 **SECTION 5.** It is the intention of the Legislature that the
- 100 State Fire Academy shall maintain complete accounting and
- 101 personnel records related to the expenditure of all funds
- 102 appropriated under this act and that such records shall be in the
- 103 same format and level of detail as maintained for Fiscal Year
- 104 2004. It is further the intention of the Legislature that the
- 105 agency's budget request for Fiscal Year 2006 shall be submitted to
- 106 the Joint Legislative Budget Committee in a format and level of
- 107 detail comparable to the format and level of detail provided
- 108 during the Fiscal Year 2005 budget request process.
- 109 **SECTION 6.** The money herein appropriated shall be paid by
- 110 the State Treasurer out of any money in the State Treasury to the
- 111 credit of the proper fund or funds as set forth in this act, upon
- 112 warrants issued by the State Fiscal Officer; and the State Fiscal
- 113 Officer shall issue his warrants upon requisitions signed by the
- 114 proper person, officer or officers, in the manner provided by law.
- 115 **SECTION 7.** This act shall take effect and be in force from
- 116 and after July 1, 2004.