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By: Representatives Read, Martinson, Broomfield, Brown, Davis, Denny, Middleton, Miles, Weathersby, Scott

EXAMINERS FOR THE FISCAL YEAR 2005.

To: Appropriations

SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State 6 7 Treasury to the credit of the State Board of Barber Examiners, for 8 the purpose of defraying the expenses of the board for the fiscal year beginning July 1, 2004, and ending June 30, 2005..... 9 10 199,842.00. SECTION 2. Of the funds approved for expenditure under 11 12 Section 1, not more than the amounts set forth below shall be 13 expended for the respective major objects or purposes of expenditure: 14 MAJOR OBJECTS OF EXPENDITURE: 15 16 Personal Services: Salaries, Wages and Fringe Benefits.. \$ 119,842.00 17 18 Travel and Subsistence..... 35,000.00 Contractual Services..... 19 31,000.00 20 Commodities..... 9,000.00 21 Capital Outlay: 22 Other Than Equipment..... 0.00 5,000.00 23 Equipment..... Subsidies, Loans and Grants..... 24 0.00 25 Total.....\$ 199,842.00 26 AUTHORIZED POSITIONS: 27 Permanent: Full Time..... 2 *HR05/A840* H. B. No. 1708 A1/2 04/HR05/A840

HOUSE BILL NO. 1708

AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF BARBER

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28		Part	Time	4
29	Time-Limited:	Full	Time	0
30		Part	Time	0

31 With the funds herein appropriated, it is the intention of 32 the Legislature that it shall be the agency's responsibility to 33 make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2006 do not exceed Fiscal Year 2005 34 35 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2006 budget by the 36 37 Mississippi Legislature. Based on data provided by the 38 Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all 39 40 appropriated positions in compliance with the provisions of this 41 It shall be the responsibility of the agency head to insure act. 42 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2005 appropriation for "Personal 43 44 Services" when annualized, with the exception of escalated funds. If, at the time the agency takes any action to change "Personal 45 Services," the State Personnel Board determines that the agency 46 47 has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2005 "Personal Services" 48 49 appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation 50 51 requirement will be processed by the State Personnel Board until 52 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions

H. B. No. 1708 *HR05/A840* 04/HR05/A840 PAGE 2 (\ST) 60 without proof of availability of new or additional funds above the 61 appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

66 **SECTION 3.** The funds authorized herein shall be used to fund 67 all operations of the agency with the following prohibitions:

68 (1) The agency shall not fill any current or future vacant69 positions;

70 (2) The agency shall not take any action to promote or71 otherwise award salary increases through reallocation,

72 reclassification, realignment, education benchmark, career ladder, 73 or any other means to increase salaries of employees or positions 74 except as allowed under the provisions set forth in House Bill No. 75 1279, 2004 Regular Legislative Session;

76 (3) The agency shall not expend funds for out-of-state
77 travel except as allowed under the provisions set forth in House
78 Bill No. 1279, 2004 Regular Legislative Session;

(4) The agency shall not expend funds for the purchase of or contract for cellular phones, two-way radios or pagers, except for support of employees in the Department of Public Safety and the Bureau of Narcotics as recommended by Information Technology Services or as allowed under the provisions set forth in House Bill No. 1279, 2004 Regular Legislative Session;

85 (5) The agency shall not expend funds to publish or86 distribute any annual reports or other publications;

87 (6) The agency shall not expend funds for public relation
88 activities regarding the functions, programs or services of the
89 agency except as allowed under the provisions set forth in House
90 Bill No. 1279, 2004 Regular Legislative Session;

91 (7) The agency shall not advertise the functions, programs 92 or services of the agency except that the Mississippi Development H. B. No. 1708 *HR05/A840* 04/HR05/A840 PAGE 3 (\ST) 93 Authority is authorized to expend funds for advertising to carry
94 out the purposes of key programs administered by the authority;
95 (8) The agency shall not expend funds for staff development

96 or training services;

97 (9) The agency shall not expend funds for the purchase of 98 new or replacement equipment or furniture, excluding lease 99 purchase payments on agreements in effect upon passage of this 100 appropriation bill, except as allowed under the provisions set 101 forth in House Bill No. 1279, 2004 Regular Legislative Session.

SECTION 4. It is the intention of the Legislature that none 102 103 of the funds appropriated above shall be expended unless members of the Mississippi House of Representatives and Mississippi Senate 104 105 are notified at least five (5) days prior to a public ceremony 106 announcing the award of any grant in their district or any public announcement or ceremony regarding the groundbreaking or opening 107 of a facility, roadway or bridge for which the Legislature has 108 109 made funds available. Any signage regarding any public event or 110 any new facility, roadway or bridge shall include the following "Funds were made available for this project by the 111 language: 112 Mississippi State Legislature."

SECTION 5. It is the intention of the Legislature that the 113 114 State Board of Barber Examiners shall maintain complete accounting and personnel records related to the expenditure of all funds 115 116 appropriated under this act and that such records shall be in the 117 same format and level of detail as maintained for Fiscal Year It is further the intention of the Legislature that the 118 2004. 119 agency's budget request for Fiscal Year 2006 shall be submitted to the Joint Legislative Budget Committee in a format and level of 120 detail comparable to the format and level of detail provided 121 during the Fiscal Year 2005 budget request process. 122

SECTION 6. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon H. B. No. 1708 *HRO5/A840* 04/HR05/A840 PAGE 4 (\ST) 126 warrants issued by the State Fiscal Officer; and the State Fiscal 127 Officer shall issue his warrants upon requisitions signed by the 128 proper person, officer or officers, in the manner provided by law. 129 SECTION 7. This act shall take effect and be in force from 130 and after July 1, 2004.