

By: Representative Stringer

To: Appropriations

HOUSE BILL NO. 1467

1 AN ACT TO AMEND SECTION 2, CHAPTER 85, LAWS OF 2003, TO
2 TRANSFER FUNDS IN THE FISCAL YEAR 2004 APPROPRIATION TO THE
3 WORKERS' COMPENSATION COMMISSION FROM ONE CATEGORY TO ANOTHER; AND
4 FOR RELATED PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. Section 2, Chapter 85, Laws of 2003, is amended
7 as follows:

8 Section 2. Of the funds appropriated under the provisions of
9 Section 1, not more than the amounts set forth below shall be
10 expended for the respective major objects or purposes of
11 expenditure:

12 MAJOR OBJECTS OF EXPENDITURE:

13 Personal Services:

| | | |
|----|--|---------------------|
| 14 | Salaries, Wages and Fringe Benefits.. \$ | <u>3,931,930.00</u> |
| 15 | Travel and Subsistence..... | 165,000.00 |
| 16 | Contractual Services..... | 985,620.00 |
| 17 | Commodities..... | 78,300.00 |
| 18 | Capital Outlay: | |
| 19 | Other Than Equipment..... | 5,000.00 |
| 20 | Equipment..... | 69,250.00 |
| 21 | Subsidies, Loans and Grants..... | <u>205,000.00</u> |
| 22 | Total..... \$ | 5,440,100.00 |

23 AUTHORIZED POSITIONS:

| | | |
|----|------------------------------|----|
| 24 | Permanent: Full Time..... | 75 |
| 25 | Part Time..... | 0 |
| 26 | Time-Limited: Full Time..... | 0 |
| 27 | Part Time..... | 0 |

28 With the funds herein appropriated, it is the intention of
29 the Legislature that it shall be the agency's responsibility to
30 make certain that funds required to be appropriated for "Personal
31 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
32 funds appropriated for that purpose, unless programs or positions
33 are added to the agency's Fiscal Year 2005 budget by the
34 Mississippi Legislature. Based on data provided by the
35 Legislative Budget Office, the State Personnel Board shall
36 determine and publish the projected annual cost to fully fund all
37 appropriated positions in compliance with the provisions of this
38 act. It shall be the responsibility of the agency head to insure
39 that no single personnel action increases this projected annual
40 cost and/or the Fiscal Year 2004 appropriation for "Personal
41 Services" when annualized. If, at the end of any calendar month,
42 the State Personnel Board determines that the agency has taken
43 action(s) which would cause the agency to exceed this projected
44 annual cost or the Fiscal Year 2004 "Personal Services"
45 appropriated level, when annualized, then only those actions which
46 reduce the projected annual cost and/or the appropriation
47 requirement will be processed by the State Personnel Board until
48 such time as the requirements of this provision are met.

49 Any transfers or escalations shall be made in accordance with
50 the terms, conditions, and procedures established by law.

51 No general funds authorized to be expended herein shall be
52 used to replace federal funds and/or other special funds which are
53 being used for salaries authorized under the provisions of this
54 act and which are withdrawn and no longer available.

55 **SECTION 2.** This act shall take effect and be in force from
56 and after its passage.