

By: Representative Stringer

To: Appropriations

HOUSE BILL NO. 1466

1 AN ACT TO AMEND SECTIONS 2 AND 4, CHAPTER 82, LAWS OF 2003,
2 TO TRANSFER FUNDS IN THE FISCAL YEAR 2004 APPROPRIATION TO THE
3 STATE BOARD OF PHARMACY FROM ONE CATEGORY TO ANOTHER; TO AUTHORIZE
4 THE BOARD TO USE CERTAIN FUNDS TO PURCHASE FURNITURE, FIXTURES,
5 EQUIPMENT AND A VEHICLE; AND FOR RELATED PURPOSES.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. Section 2, Chapter 82, Laws of 2003, is amended
8 as follows:

9 Section 2. Of the funds appropriated under the provisions of
10 Section 1, not more than the amounts set forth below shall be
11 expended for the respective major objects or purposes of
12 expenditure:

13 MAJOR OBJECTS OF EXPENDITURE:

14 Personal Services:

15	Salaries, Wages and Fringe Benefits.. \$	673,399.00
16	Travel and Subsistence.....	<u>53,000.00</u>
17	Contractual Services.....	102,432.00
18	Commodities.....	22,764.00

19 Capital Outlay:

20	Other Than Equipment.....	0.00
21	Equipment.....	<u>22,000.00</u>
22	Subsidies, Loans and Grants.....	<u>20.00</u>
23	Total..... \$	873,615.00

24 AUTHORIZED POSITIONS:

25	Permanent: Full Time.....	11
26	Part Time.....	0
27	Time-Limited: Full Time.....	0
28	Part Time.....	0

29 With the funds herein appropriated, it is the intention of
30 the Legislature that it shall be the agency's responsibility to
31 make certain that funds required to be appropriated for "Personal
32 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
33 funds appropriated for that purpose, unless programs or positions
34 are added to the agency's Fiscal Year 2005 budget by the
35 Mississippi Legislature. Based on data provided by the
36 Legislative Budget Office, the State Personnel Board shall
37 determine and publish the projected annual cost to fully fund all
38 appropriated positions in compliance with the provisions of this
39 act. It shall be the responsibility of the agency head to insure
40 that no single personnel action increases this projected annual
41 cost and/or the Fiscal Year 2004 appropriation for "Personal
42 Services" when annualized. If, at the end of any calendar month,
43 the State Personnel Board determines that the agency has taken
44 action(s) which would cause the agency to exceed this projected
45 annual cost or the Fiscal Year 2004 "Personal Services"
46 appropriated level, when annualized, then only those actions which
47 reduce the projected annual cost and/or the appropriation
48 requirement will be processed by the State Personnel Board until
49 such time as the requirements of this provision are met.

50 Any transfers or escalations shall be made in accordance with
51 the terms, conditions and procedures established by law.

52 No general funds authorized to be expended herein shall be
53 used to replace federal funds and/or other special funds which are
54 being used for salaries authorized under the provisions of this
55 act and which are withdrawn and no longer available.

56 **SECTION 2.** Section 4, Chapter 82, Laws of 2003, is amended
57 as follows:

58 Section 4. In addition to all other funds heretofore
59 appropriated, the following sum is hereby appropriated out of any
60 money in the State Treasury to the credit of the Mississippi State
61 Board of Pharmacy for the purpose of defraying the expenses of the

62 board for the period beginning upon passage and through June 30,
63 2004..... \$ 300,000.00.

64 With the funds appropriated under the provisions of this
65 section, * * * the Mississippi State Board of Pharmacy, acting
66 through and under the direction of and with the approval of the
67 Department of Finance and Administration, may negotiate a contract
68 or agreement to secure property and construct a building that may
69 be suitable for serving as a headquarters facility for the
70 Mississippi State Board of Pharmacy, and may purchase furniture,
71 fixtures, equipment and a vehicle.

72 **SECTION 3.** This act shall take effect and be in force from
73 and after its passage.