

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1536

By Senator(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4 **SECTION 1.** The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 Treasury to the credit of the State Fire Academy Fund, for the
7 purpose of defraying the expenses of the academy for the fiscal
8 year beginning July 1, 2003, and ending June 30, 2004.....
9 \$ 3,586,874.00.

10 **SECTION 2.** Of the funds appropriated under the provisions of
11 Section 1, not more than the amounts set forth below shall be
12 expended for the respective major objects or purposes of
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16 Salaries, Wages and Fringe Benefits.. \$	2,478,793.00
17 Travel and Subsistence.....	45,725.00
18 Contractual Services.....	452,633.00
19 Commodities.....	400,623.00
20 Capital Outlay:	
21 Other Than Equipment.....	20,000.00
22 Equipment.....	146,000.00
23 Subsidies, Loans and Grants.....	<u>43,100.00</u>

24 Total..... \$ 3,586,874.00

25 AUTHORIZED POSITIONS:

26	Permanent:	Full Time.....	55
27		Part Time.....	0
28	Time-Limited:	Full Time.....	0
29		Part Time.....	0

30 With the funds herein appropriated, it is the intention of
31 the Legislature that it shall be the agency's responsibility to
32 make certain that funds required to be appropriated for "Personal
33 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
34 funds appropriated for that purpose, unless programs or positions
35 are added to the agency's Fiscal Year 2005 budget by the
36 Mississippi Legislature. Based on data provided by the
37 Legislative Budget Office, the State Personnel Board shall
38 determine and publish the projected annual cost to fully fund all
39 appropriated positions in compliance with the provisions of this
40 act. It shall be the responsibility of the agency head to insure
41 that no single personnel action increases this projected annual
42 cost and/or the Fiscal Year 2004 appropriation for "Personal
43 Services" when annualized. If, at the end of any calendar month,
44 the State Personnel Board determines that the agency has taken
45 action(s) which would cause the agency to exceed this projected
46 annual cost or the Fiscal Year 2004 "Personal Services"
47 appropriated level, when annualized, then only those actions which
48 reduce the projected annual cost and/or the appropriation
49 requirement will be processed by the State Personnel Board until
50 such time as the requirements of this provision are met.

51 Any transfers or escalations shall be made in accordance with
52 the terms, conditions and procedures established by law.

53 No general funds authorized to be expended herein shall be
54 used to replace federal funds and/or other special funds which are
55 being used for salaries authorized under the provisions of this
56 act and which are withdrawn and no longer available.

57 **SECTION 3.** Of the funds provided under the provisions of
58 this act, Thirty-one Thousand One Hundred Twenty-five Dollars

59 (\$31,125.00) may be used to reallocate or reclassify existing
60 positions of this agency.

61 **SECTION 4.** The money herein appropriated shall be paid by
62 the State Treasurer out of any money in the State Treasury to the
63 credit of the proper fund or funds as set forth in this act, upon
64 warrants issued by the State Fiscal Officer; and the State Fiscal
65 Officer shall issue his warrants upon requisitions signed by the
66 proper person, officer or officers, in the manner provided by law.

67 **SECTION 5.** This act shall take effect and be in force from
68 and after July 1, 2003.