

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1535

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in any special
7 fund in the State Treasury to the credit of the Mississippi
8 Department of Insurance which is comprised of special source funds
9 collected by or otherwise available to the department, for the
10 purpose of defraying the expenses of the department for the fiscal
11 year beginning July 1, 2003, and ending June 30, 2004.....
12 \$ 7,860,473.00.

13 **SECTION 2.** Of the funds appropriated under the provisions of
14 Section 1 not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 **MAJOR OBJECTS OF EXPENDITURE:**

18 Personal Services:

19 Salaries, Wages and Fringe Benefits.. \$ 5,214,443.00
20 Travel and Subsistence..... 200,000.00
21 Contractual Services..... 1,878,500.00
22 Commodities..... 287,021.00

23 Capital Outlay:

24 Other Than Equipment..... 0.00

| | | |
|----|----------------------------------|-----------------|
| 25 | Equipment..... | 280,509.00 |
| 26 | Subsidies, Loans and Grants..... | <u>0.00</u> |
| 27 | Total..... | \$ 7,860,473.00 |

28 AUTHORIZED POSITIONS:

| | | |
|----|------------------------------|-----|
| 29 | Permanent: Full Time..... | 117 |
| 30 | Part Time..... | 0 |
| 31 | Time-Limited: Full Time..... | 0 |
| 32 | Part Time..... | 0 |

33 With the funds herein appropriated, it is the intention of
34 the Legislature that it shall be the agency's responsibility to
35 make certain that funds required to be appropriated for "Personal
36 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
37 funds appropriated for that purpose, unless programs or positions
38 are added to the agency's Fiscal Year 2005 budget by the
39 Mississippi Legislature. Based on data provided by the
40 Legislative Budget Office, the State Personnel Board shall
41 determine and publish the projected annual cost to fully fund all
42 appropriated positions in compliance with the provisions of this
43 act. It shall be the responsibility of the agency head to insure
44 that no single personnel action increases this projected annual
45 cost and/or the Fiscal Year 2004 appropriation for "Personal
46 Services" when annualized. If, at the end of any calendar month,
47 the State Personnel Board determines that the agency has taken
48 action(s) which would cause the agency to exceed this projected
49 annual cost or the Fiscal Year 2004 "Personal Services"
50 appropriated level, when annualized, then only those actions which
51 reduce the projected annual cost and/or the appropriation
52 requirement will be processed by the State Personnel Board until
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55 the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be
57 used to replace federal funds and/or other special funds which are
58 being used for salaries authorized under the provisions of this
59 act and which are withdrawn and no longer available.

60 **SECTION 3.** Of the funds appropriated under the provisions of
61 Section 1, and authorized for expenditure in Section 2, Sixteen
62 Thousand Seven Hundred Thirty-six Dollars (\$16,736.00) is provided
63 for the Mississippi Fire Personnel Minimum Standards and
64 Certification Board.

65 **SECTION 4.** The following sum, or so much thereof as may be
66 necessary, is hereby appropriated out of any money in the special
67 fund in the State Treasury to the credit of the Rural Fire Truck
68 Acquisition Fund to the Mississippi Department of Insurance for
69 the Rural Fire Truck Acquisition Assistance Program for the fiscal
70 year beginning July 1, 2003, and ending June 30, 2004.
71 \$ 2,933,183.00.

72 **SECTION 5.** Of the funds appropriated under the provisions of
73 Section 1 and authorized for expenditure in Section 2, funds in
74 the amount of Ten Thousand Dollars (\$10,000.00) are provided and
75 shall be expended to pay the annual dues for the National
76 Conference of Insurance Legislators.

77 **SECTION 6.** Of the funds provided under the provisions of
78 this act, Seventy-five Thousand One Hundred Sixty-four Dollars
79 (\$75,164.00) may be used to reallocate or reclassify existing
80 positions of this agency.

81 **SECTION 7.** The money herein appropriated shall be paid by
82 the State Treasurer out of any money in the State Treasury to the
83 credit of the proper fund or funds as set forth in this act, upon
84 warrants issued by the State Fiscal Officer; and the State Fiscal
85 Officer shall issue his warrants upon requisitions signed by the
86 proper person, officer or officers, in the manner provided by law.

87 **SECTION 8.** This act shall take effect and be in force from
88 and after July 1, 2003.